336.771
Oh3e
1917/19

STATE OF OHIO

Executive Budget

THE LIBRARY OF THE
OCT 27 1982
UNIVERSITY OF ILLINOIS

For Fiscal Year beginning July 1

1917

and the Fiscal Year beginning July 1

1918

JAMES M. COX

GOVERNOR

STATE OF OHIO

EXECUTIVE BUDGET

THE LIBRARY OF THE
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UNIVERSITY OF ILLINOIS

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JAMES M. COX
GOVERNOR

COLUMBUS, OHIO:
THE F. J. HEER PRINTING CO.
1917

Bound at the State Bindery.

336.771
Oh3e
1917/19

To the General Assembly:—

I herewith submit for your consideration the Executive Budget for the fiscal years 1917-18 and 1918-19.

JAMES M. COX,

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BUDGET
1917-18

(7)

ADJUTANT GENERAL.

Personal Service —		
A 1 Salaries —		
Adjutant General		$3,500 00
Assistant Adjutant General		2,000 00
Quartermaster General		2,000 00
Chief Clerk		1,600 00
Financial Clerk		1,800 00
War Record Clerk		1,200 00
Roster Clerk		1,200 00
Bond and Payroll Clerk		1,200 00
Commission Clerk		1,200 00
2 Quartermaster's Clerks		2,400 00
2 Stenographers		1,800 00
Index Clerk		720 00
Messenger		840 00
Total Personal Service		$21,460 00
Maintenance —		
C Supplies —		
C 4 Office	$1,300 00	
E Equipment —		
E 1 Office	185 00	
E 6 Motor Vehicle	400 00	
Total	$585 00	
F Contract and Open Order Service —		
F 1 Repairs —		
Repairs to State Buildings	5,000 00	
Other	100 00	
F 6 Transportation	335 00	
F 7 Communication	825 00	
Total	$6,260 00	
Total Maintenance		8,145 00
Total Appropriation		$29,605 00

State House and Grounds.

Personal Service —		
A 1 Salaries —		
Superintendent of Laborers		$1,000 00
11 Janitors		7,920 00
2 Night Policemen		1,440 00
2 Visitors' Attendants		1,440 00
2 Day Policemen		1,440 00
Carpenter		1,000 00
Chief Engineer		1,400 00
2 Engineers		1,800 00
3 Firemen		2,700 00
2 Elevator Attendants		1,440 00
Total Personal Service		$21,580 00
Maintenance —		
C Supplies —		
C 2 Forage	$60 00	
C 3 Fuel	4,500 00	
C 6 Cleaning	300 00	
C 9 Agricultural	150 00	
C 11 General Plant	150 00	
Total	$5,160 00	
D Materials —		
D 3 General Plant	400 00	
E Equipment —		
E 9 General Plant	2,000 00	
F Contract and Open Order Service —		
F 1 Repairs	500 00	
F 3 Water	500 00	
F 4 Light, Heat and Power	11,000 00	
F 6 Transportation	75 00	
F 7 Communication	40 00	
Total	$12,115 00	
Total Maintenance		$19,675 00
Total Appropriation		$41,255 00

Wyandotte Building.

Personal Service —	
A 2 Wages —	
Engineer	$1,300 00
Assistant Engineer	900 00

Head Janitor		900 00
Watchman		720 00
3 Elevator Attendants		2,160 00
5 Janitors		3,600 00
Total Personal Service		$9,580 00
Maintenance —		
C Supplies —		
C 3 Fuel	$1,150 00	
C 6 Cleaning	2,000 00	
C 11 General Plant	465 00	
Total	$3,615 00	
F Contract and Open Order Service —		
F 1 Repairs	$4,000 00	
F 3 Water	600 00	
F 4 Light, Heat and Power	1,850 00	
F 6 Transportation —		
Drayage	216 00	
Total	$6,666 00	
Total Maintenance		$10,281 00
Total Appropriation		$19,861 00

OHIO BOARD OF ADMINISTRATION.

Personal Service —	
A 1 Salaries —	
4 Members	$16,583 33
Fiscal-Supervisor-Secretary	3,600 00
Consulting Engineer	3,000 00
Purchasing Agent	3,000 00
Chief Agriculturist	3,000 00
Mechanical Engineer	2,500 00
Veterinarian	2,500 00
Chief Clerk Fiscal Department	2,400 00
Horticulturist	2,000 00
Chief Clerk Purchasing Department	1,680 00
2 Voucher Clerks	3,000 00
Assistant Superintendent Construction	1,500 00
Draftsman	1,200 00
Clerk	1,200 00
9 Clerk-Stenographers	9,660 00

	Filing Clerk		780 00
	Clerk		720 00
	Telephone Operator		540 00
	Mail and Sample Clerk		900 00
	Draftsman and Tracer		720 00
22	Managing Officers		56,400 00
	Minor Officers and Employes		1,533,116 67
	Total		$1,650,000 00
A 2	Wages		$5,000 00
A 3	Unclassified —		
	Prisoners' Compensation		88,962 00
	Total Personal Service		$1,743,962 00
Maintenance —			
C	Supplies —		
C 1	Food	$1,300,000 00	
C 2	Forage	80,000 00	
C 3	Fuel	315,000 00	
C 4	Office	21,000 00	
C 5	Medical	25,000 00	
C 6	Laundry	52,500 00	
C 8	Educational	4,500 00	
C 9	Agricultural	28,000 00	
C 11	General Plant	52,000 00	
	Total	$1,878,000 00	
D	Materials —		
D 2	Building	$67,580 00	
D 3	General Plant	252,000 00	
	Total	$319,580 00	
E	Equipment —		
E 1	Office	$3,500 00	
E 2	Household	75,000 00	
E 3	Medical	4,025 00	
E 4	Livestock	50,000 00	
E 5	Motorless Vehicles	2,265 00	
E 6	Motor Vehicles	5,500 00	
E 7	Wearing Apparel	187,250 00	
E 8	Educational	7,500 00	
E 9	General Plant	89,120 00	
	Total	$424,160 00	

F Contract and Open Order Service —		
F 1 Repairs	$20,000 00	
F 3 Water	15,815 00	
F 4 Light, Heat and Power	40,325 00	
F 6 Transportation	18,070 00	
F 7 Communication	9,000 00	
F 9 General Plant	30,000 00	
Total	$133,210 00	
H Fixed Charges and Contributions —		
H 6 Rent	$6,345 10	
H 7 Insurance	992 50	
H 8 Contributions	17,352 00	
Total	$24,689 60	
Total Maintenance except Additions and Betterments		$2,779,639 60
G Additions and Betterments —		
G 2 Structures and Parts —		
ATHENS STATE HOSPITAL.		
Tubercular Cottage		10,000 00
Hog Barn		8,000 00
COLUMBUS STATE HOSPITAL.		
Building for Industrial Department		$15,000 00
DAYTON STATE HOSPITAL.		
Remodeling Amusement Hall		$1,500 00
LIMA STATE HOSPITAL.		
Silo		450 00
Milk House		1,000 00
MASSILLON STATE HOSPITAL.		
Tuberculosis Shack		10,000 00
OHIO HOSPITAL FOR EPILEPTICS.		
Farrowing House		1,800 00
Cottage — 100 patients		70,000 00
Four Cottages — 200 patients		80,000 00
Laundry		30,000 00
Dining Room		60,000 00

INSTITUTION FOR FEEBLE-MINDED.

Five Cottages — 300 patients	142,000 00
New Buildings and stacks for power plant	25,000 00
Cottage for Employes	1,500 00

STATE SCHOOL FOR BLIND.

Kindergarten Cottage	5,000 00

GIRLS' INDUSTRIAL SCHOOL.

Piggery	1,000 00

OHIO STATE REFORMATORY.

Enlarging Cell Block and Dining Room	100,000 00

NEW PRISON FARM.

Addition to Dairy Barn and Silo	5,500 00

BUREAU OF JUVENILE RESEARCH.

Administration Building and Equipment	100,000 00

G 3 Non-structural Improvements —

ATHENS STATE HOSPITAL.

Fencing	800 00

COLUMBUS STATE HOSPITAL.

Drainage	500 00
Motor Driven Air Compressor	1,800 00
Electric Wiring	7,000 00
Piping	4,000 00
Equipment New Cottage	8,000 00

DAYTON STATE HOSPITAL.

Tiling	500 00
Fencing	500 00
Auto Truck	800 00

LIMA STATE HOSPITAL.

Drainage	1,000 00
Fencing	200 00
Yard Lights	3,000 00
Engine Tractor	650 00
Ensilage Cutter	250 00
Extension to Piggery	1,000 00

Massillon State Hospital.

Sewage and Gas Mains	500 00
Equipment No. 4 Cottage	5,000 00
Tuberculosis Shack Equipment	1,500 00

Ohio Hospital for Epileptics.

150 K. W. Generator	10,000 00
Motor Truck	1,400 00

Institution for Feeble-Minded.

2 Deep Wells and Tower — Columbus Institution	10,000 00
Water Mains to Girls' Dormitory	3,500 00
Drainage Custodial Farm	500 00
Fencing — Custodial Farm	500 00
Steam Main to Girls' Dormitory	4,500 00
Heating System for S. & N. Wing	6,500 00
Heating System for Female Hospital	3,000 00
New Brick Stack — Columbus Institution	6,500 00
Sewage Disposal Plant — Custodial Farm	3,000 00
Sewer Mains to New Buildings	1,200 00
Transmission Line to River Side Cottage	3,000 00
Heating System to River Side Cottage	4,000 00
Moving Picture Outfit	300 00
Fire Escapes	2,000 00
Equipment for New Hospital — Custodial Farm	3,000 00
Equipment for two New Cottages	9,000 00

State School for the Blind.

Laundry Machinery	1,000 00

State School for the Deaf.

Cold Storage	2,500 00

Ohio State Sanatorium.

Pipe Line to Barn	800 00
Complete Equipment to New Hospital	5,000 00

Ohio Soldiers' and Sailors' Home.

Slate Roof Assembly Hall	1,500 00

New Prison Farm.

Roads	500 00
Drainage	1,500 00

Fencing	500 00
Cisterns	400 00
Ditching Machine	2,500 00
Total Additions and Betterments	792,850 00
Total Appropriation	$5,316,451 60

BOARD OF AGRICULTURE OF OHIO.

Personal Service —

A 1 Salaries —

	Secretary	$4,000 00
	Chief Assistant	2,600 00
	Chief Clerk	1,400 00
	Fertilizer and Feed Clerk	1,800 00
	Clerk and Deputy Inspector	1,400 00
	Mailing Clerk	1,200 00
	Farm Superintendent	1,800 00
	Superintendent Fair Grounds	1,000 00
	Clerk	1,080 00
	Bookkeeper	1,380 00
	Addressograph Operator	900 00
7	Stenographers	6,480 00
	Telephone Operator	780 00
	Clerk	900 00
3	Deputy Inspectors Fertilizers	3,600 00
	Chief Inspector Nurseries and Orchards	3,000 00
9	Deputy Inspectors Nurseries and Orchards	10,740 00
	State Veterinarian	3,200 00
	Assistant State Veterinarian	1,600 00
	Pathologist	2,400 00
	Assistant Pathologist	1,600 00
	Bacteriologist	1,500 00
	Chief Field Veterinarian	1,600 00
14	Field Veterinarians	17,660 00
	Local Veterinarian in Charge	1,800 00
10	Laborers Serum Plant	6,600 00
	Messenger	840 00
	Total	$82,860 00

A 2 Wages —

	Stenographers, Clerks and Laborers	14,000 00
3	Veterinary Examiners	200 00
4	Extra Inspectors	1,260 00

Deputy Inspectors Fertilizers		400 00
Addressing and Mailing Bulletins		200 00
Total		$16,060 00
A 3 Unclassified —		
Analysis Fees		700 00
Total Personal Service		$99,620 00
Maintenance —		
C Supplies —		
C 2 Forage	$7,250 00	
C 3 Fuel	1,150 00	
C 4 Office	8,500 00	
C 5 Medical	900 00	
C 6 Cleaning	150 00	
C 9 Agricultural	600 00	
C 11 General Plant —		
Pigs and Calves for Serum tests	31,000 00	
Other	1,450 00	
Total	$51,000 00	
D Materials —		
D 2 Buildings	1,200 00	
D 3 General Plant	1,300 00	
Total	$2,500 00	
E Equipment —		
E 1 Office	300 00	
E 3 Medical	600 00	
E 5 Motorless Vehicles	100 00	
E 6 Motor Vehicles —		
Ford Car	360 00	
Other	300 00	
E 7 Wearing Apparel	70 00	
E 9 General Plant	1,100 00	
Total	$2,830 00	
F Contract and Open Order Service —		
F 1 Repairs —		
Manufacturers & Agricultural Hall	14,000 00	
Other Buildings State Fair Grounds	5,000 00	
Roofs, Spouting, etc., Fair Grounds	1,500 00	
Other	500 00	
F 2 Motor Vehicle Repairs	400 00	

F 3 Water	375 00	
F 4 Light, Heat and Power	850 00	
F 6 Transportation —		
Traveling Expense	32,100 00	
Other	1,500 00	
F 7 Communication	2,300 00	
F 9 General Plant —		
Apple & Fruit Shows	1,500 00	
Uses and Purposes State Fair	85,500 00	
Experimental Work Diseases of Animals	5,000 00	
Other	805 00	
Total	$151,330 00	
G Additions and Betterments —		
G 2 Buildings —		
Receptacle for Manure	1,000.00	
G 3 Non-Structural Improvements —		
Retaining Wall State Fair Grounds	800 00	
Re-soiling Race Track	500 00	
Total	1,300 00	
H Fixed Charges and Contributions —		
H 6 Rent	35 00	
H 7 Insurance	100 00	
H 8 Contributions —		
Assessment County Ditch	900 00	
State's share of pay due owners of tubercular cattle and glandered horses killed according to law	$75,000 00	
Total	$76,035 00	
Total Maintenance		$284,995 00
Total Appropriation		$384,615 00

Dairy and Food.

Personal Service —	
A 1 Salaries —	
Chief of Division	$2,000 00
Bookkeeper	1,200 00
Stenographer	1,000 00
Clerk	900 00
Chief Inspector Weights and Measures	1,500 00

Assistant Inspector Weights and Measures		1,200 00
5 Dairy Inspectors		6,000 00
4 Drug Inspectors		4,800 00
9 Food Inspectors		10,800 00
Cannery Inspector		1,200 00
3 Narcotic Inspectors		3,600 00
Messenger		840 00
Total		$35,040 00
A 3 Unclassified —		
Analyses		1,850 00
Witness Fees and Prosecution Costs		100 00
Court Transcripts		50 00
Total		$2,000 00
Total Personal Service		$37,040 00
Maintenance —		
C Supplies —		
C 4 Office	$600 00	
C 6 Cleaning	5 00	
C 11 General Plant	35 00	
Total	$640 00	
E Equipment —		
E 1 Office	225 00	
E 9 General Plant	200 00	
Total	$425 00	
F Contract and Open Order Service —		
F 6 Transportation	20,400 00	
F 7 Communication	10 00	
F 9 General Plant	400 00	
Total	$20,810 00	
Total Maintenance		21,875 00
Total Appropriation		$58,915 00

Fish and Game Division.

Personal Service —	
A 1 Salaries —	
Chief Warden	$3,000 00
Chief Clerk	1,800 00

	Bookkeeper		1,200 00
	Clerk		1,080 00
2	Stenographers		1,740 00
30	Deputy Wardens		36,000 00
10	Deputy Wardens		9,000 00
10	Deputy Wardens		7,200 00
	Superintendent Lake Erie Hatchery		1,200 00
	Assistant Superintendent Lake Erie Hatchery		1,080 00
	Fireman		720 00
	Master Patrol Boat		1,080 00
	Engineer		900 00
	Firemen		720 00
	Superintendent London Hatchery		1,080 00
	Laborer		720 00
	Total		$68,520 00
A 2	Wages —		
	Extra Game Wardens		8,000 00
	Fish and Game Work on Lake Erie		2,000 00
	Laborers Lake Erie		1,000 00
	Laborers London Hatchery		1,000 00
	Total		$12,000 00
	Total Personal Service		$80,520 00
Maintenance —			
C	Supplies —		
C 3	Fuel	$220 00	
C 4	Office	1,200 00	
	Total	$1,420 00	
E	Equipment —		
E 1	Office	$50 00	
E 4	Live Stock — Purchase of Game Birds and Eggs	20,000 00	
E 6	Motor Vehicle	500 00	
	Total	$20,550 00	
F	Contract and Open Order Service —		
F 1	Repairs	100 00	
F 3	Water	25 00	
F 6	Transportation	22,700 00	
F 7	Communication	785 00	

F 9 General Plant —		
Fish Distribution	20,000 00	
Painting Buildings London Hatchery	70 00	
Total	$43,680 00	
G Additions and Betterments —		
G 3 Non-Structural — Drainage London Hatchery	500 00	
Total Maintenance		66,150 00
Total Appropriation		$146,670 00

ARCHAEOLOGICAL AND HISTORICAL SOCIETY.

Personal Service —	
A 1 Salaries —	
Secretary	$1,000 00
Curator	2,500 00
Assistant Curator	1,500 00
Assistant Librarian	840 00
Assistant Librarian	500 00
Stenographer	720 00
Treasurer	300 00
Superintendent Building	900 00
Janitor	660 00
Janitor	600 00
Caretaker Fort Ancient Park	300 00
Caretaker Serpent Mound Park	240 00
Caretaker Logan Elm Park	25 00
Caretaker Spiegel Grove Park	720 00
Bookkeeper	150 00
Author "Ohio in the Civil War"	2,000 00
Total	$12,955 00
A 2 Wages —	
Workmen Spiegel Grove Park	250 00
Total Personal Service	$13,205 00

Maintenance —		
C Supplies —		
C 4 Office	250 00	
C 11 General Plant	175 00	
Total	$425 00	

E Equipment —		
E 2 Household	120 00	
E 8 Educational	500 00	
E 9 General Plant	1,350 00	
Total	$1,970 00	
F Contract and Open Order Service —		
F 1 Repairs	600 00	
F 3 Water	135 00	
F 4 Light, Heat and Power	2,400 00	
F 6 Transportation	300 00	
F 7 Communication	93 00	
F 9 General Plant —		
Publications	2,400 00	
Total	$5,928 00	
G Additions and Betterments —		
G 2 Buildings —		
Shelter House Serpent Mound	200 00	
G 3 Nonstructural improvements —		
Gateway, etc., Logan Elm Park	250 00	
Total	$450 00	
Total Maintenance		$8,773 00
Total Appropriation		$21,978 00

ATTORNEY GENERAL.

Personal Service —	
A 1 Salaries —	
Attorney General	$6,500 00
First Assistant Attorney General	4,000 00
Second Assistant Attorney General	2,500 00
Chief Clerk	1,500 00
7 Stenographers	8,400 00
Superintendent of Claims	2,000 00
Filing Clerk	1,200 00
Clerks	1,500 00
Messenger	600 00
Total	$28,200 00
A 2 Wages —	
Extra Stenographic Work	800 00

A 3 Unclassified —		
Special Counsel		55,000 00
Expense of Investigation		5,000 00
Costs in Cases		3,500 00
Total		$63,500 00
Total Personal Service		$92,500 00
Maintenance —		
C Supplies —		
C 4 Office	$1,144 50	
D Materials —		
D 3 General Plant	200 00	
E Equipment —		
E 1 Office	856 06	
E 8 Educational —		
Books	300 00	
Total	$1,156 06	
F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 6 Transportation	3,525 00	
F 7 Communication	750 00	
F 9 General Plant	100 00	
Total	$4,475 00	
H Fixed Charges and Contributions —		
H 6 Rent	66 00	
Total Maintenance		7,041 56
Total Appropriation		$99,541 56

AUDITOR OF STATE.

Personal Service —	
A 1 Salaries —	
Auditor	$6,500 00
Deputy Auditor	3,000 00
Chief Clerk	2,400 00
Bookkeeper	2,400 00
Assistant Bookkeeper	1,950 00
Liquor Tax Deputy	2,000 00
Filing Clerk	1,800 00
Excise Clerk	1,200 00
Settlement Clerk	1,500 00

Index Clerk		1,500 00
Secretary and Cashier		1,500 00
3 Clerks		4,500 00
Statistical Clerk		2,000 00
2 Auditors of Vouchers		3,600 00
3 Stenographers and Typists		3,440 00
Messenger Clerk		1,000 00
Janitor and Mailing Clerk		640 00
Chief Examiner		2,800 00
4 Examiners		8,700 00
2 Assistant Examiners		3,200 00
Clerk-Stenographer		1,500 00
Total		$57,130 00
A 3 Unclassified —		
Special Investigations		$2,500 00
Investigations School and Ministerial Lands		5,000 00
Total		$7,500 00
Total Personal Service		$72,130 00
Maintenance —		
C Supplies —		
C 4 Office	$800 00	
E Equipment —		
E 1 Office	700 00	
F Contract and Open Order Service —		
F 1 Repairs	50 00	
F 6 Transportation	1,025 00	
F 7 Communication	400 00	
F 9 General Plant	200 00	
Total	$1,675 00	
Total Maintenance		$3,175 00
Total Appropriation		$75,305 00

BUREAU OF INSPECTION AND SUPERVISION OF PUBLIC OFFICES.

Personal Service —	
A 1 Salaries —	
2 Deputy Inspectors	$5,000 00
Chief Clerk	1,800 00
Assistant Clerk	1,200 00
Statistician	1,800 00

Stenographer		1,200 00
Multigraph Operator		900 00
Clerk Stenographer		1,500 00
Janitor		360 00
Total		$13,760 00
A 2 Wages —		
State Examiners and Assistant Examiners		400 00
Total Personal Service		14,160 00
Maintenance —		
C Supplies —		
C 4 Office	$785 00	
D Materials —		
D 3 General Plant	50 00	
E Equipment —		
E 1 Office	400 00	
F Contract and Open Order Service —		
F 6 Transportation	375 00	
F 7 Communication	375 00	
F 8 Contingencies	2,000 00	
F 9 General Plant	250 00	
Total	$3,000 00	
Total Maintenance		4,235 00
Total Appropriation		$18,395 00

BANKS AND BANKING.

Personal Service —	
A 1. Salaries —	
Superintendent	$5,000 00
Assistant Superintendent	3,000 00
Confidential Secretary	1,200 00
Chief Examiner	3,000 00
12 Examiners	30,200 00
Examiner	2,100 00
2 Assistant Examiners	2,400 00
3 Stenographers	3,400 00
Assistant Commissioner	3,600 00
3 Inspectors	6,600 00
Expert Accountant	3,000 00
Stenographer	840 00
Financial Clerk	1,800 00

Stenographer		1,200 00
Chief Examiner Loans		2,500 00
2 Inspector Examiners		3,400 00
2 Inspectors		4,000 00
Stenographer		1,000 00
Total		$78,240 00
A 2. Wages —		
Temporary Help		1,200 00
Total Personal Service		$79,440 00
Maintenance —		
C Supplies —		
C 4. Office	$1,900 00	
E Equipment —		
E 1. Office	1,025 00	
F Contract and Open Order Service —		
F 1. Repairs	25 00	
F 6. Transportation	22,700 00	
F 7. Communication	975 00	
F 9. General Plant	625 00	
Total	$24,325 00	
H Fixed Charges and Contributions —		
H 7. Insurance	834 00	
Total Maintenance		28,084 00
Total Appropriation		$107,524 00

OHIO COMMISSION FOR THE BLIND.

Personal Service —	
A 1 Salaries —	
Executive Secretary	$2,500 00
Chief Clerk	1,000 00
Stenographer	900 00
Stenographer	840 00
Supervisor Women's Work	900 00
5 Clerk Stenographers	3,444 00
9 Home Teachers (Blind)	3,780 00
3 Shop Assistants	2,080 00
Field Workers	1,000 00
Supervisor of Inspectors	1,500 00

6 Inspectors		6,600 00
8 Sales People		4,787 64
Total		$29,331 64
A 2 Wages —		
Extra Help		1,700 00
A 3 Unclassified —		
Laundry and Dry Cleaning		200 00
Janitor Service		390 00
Total		$590 00
Total Personal Service		$31,621 64
Maintenance —		
C Supplies —		
C 4 Office	$668 00	
C 5 Medical	50 00	
C 6 Cleaning	50 00	
C 8 Educational	100 00	
C 11 General Plant	500 00	
Total	$1,368 00	
E Equipment —		
E 1 Office	200 00	
E 3 Surgical	50 00	
E 9 General Plant	900 00	
Total	$1,150 00	
F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 3 Water	15 00	
F 4 Light, Heat and Power	350 00	
F 6 Transportation —		
Traveling Expense	12 00 00	
Expressage	1,800 00	
F 7 Communication	300 00	
F 9 General Plant	200 00	
Total	$14,765 00	
H Fixed Charges and Contributions —		
H 6 Rent	2,700 00	
H 7 Insurance	250 00	
H 8 Contributions	12,000 00	
Total	$14,950 00	

I Rotary	5,000 00	
Total Maintenance		37,233 00
Total Appropriation		$68,854 64

BUREAU BUILDING AND LOAN ASSOCIATIONS.

Personal Service —		
A 1 Salaries —		
Inspector		$3,600 00
Deputy Inspector		2,000 00
Assistant Deputy Inspector		1,800 00
Inspector's Clerk		1,500 00
Assistant Examiner		1,500 00
Correspondence Clerk		1,200 00
Statistician		1,200 00
9 Examiners		16,200 00
Total Personal Service		$29,000 00
Maintenance —		
C Supplies —		
C 4 Office	$400 00	
E Equipment —		
E 1 Office	750 00	
F Contract and Open Order Service —		
F 1 Repairs	10 00	
F 6 Transportation	9,025 00	
F 7 Communication	155 00	
F 9 General Plant	25 00	
Total	$9,215 00	
Total Maintenance		10,365 00
Total Appropriation		$39,365 00

STATE BOARD OF CHARITIES.

Personal Service —	
A 1 Salaries —	
Secretary	$3,000 00
Agent	1,800 00
3 Assistant Agents	4,500 00
Clerk of Accounts	1,200 00
Director of Children's Welfare	2,700 00
Assistant Director of Children's Welfare	1,500 00
Visitor	1,500 00

10 Visitors		12,000 00
2 Clerk Stenographers		1,680 00
Clerk Stenographer		960 00
4 Clerk Stenographers		3,600 00
Clerk Stenographer		840 00
Messenger and Escort		720 00
Total		$36,000 00
A 2 Wages —		
Reporter State Conference		$100 00
A 3 Unclassified —		
Examination and Treatment Minor Wards of Board		400 00
Total Personal Service		$36,500 00
Maintenance —		
C Supplies —		
C 3 Fuel	$75 00	
C 4 Office	1,150 00	
C 5 Medical	65 00	
C 10 Motor Vehicles	50 00	
C 11 General Plant	50 00	
Total	$1,390 00	
E Equipment —		
E 1 Office	$200 00	
E 9 General Plant —		
2 Typewriter Desks	32 50	
6 Office Chairs	15 00	
2 Office Tables	24 00	
2 Rugs	90 00	
Steel Safe Cabinet	146 00	
Books	50 00	
Other	100 00	
Total	$657 50	
F Contract and Open Order Service —		
F 1 Repairs	$200 00	
F 6 Transportation	11,860 00	
F 7 Communication	400 00	
F 9 General Plant	650 00	
Total	$13,110 00	
Total Maintenance		$15,157 50
Total Appropriation		$51,657 50

STATE CIVIL SERVICE COMMISSION.

Personal Service —		
A 1 Salaries —		
2 Commissioners		$8,000 00
Secretary		3,000 00
Chief Clerk		1,800 00
7 Clerks		7,500 00
3 Stenographers		3,300 00
Stenographer		840 00
4 Examiners		7,400 00
Efficiency Examiner		2,400 00
Efficiency Clerk		1,560 00
Publicity Clerk		720 00
Messenger		600 00
Total		$37,120 00
A 2 Wages —		
Special Examiners and Investigators		3,400 00
Extra Clerk Hire		500 00
Total		$3,900 00
Total Personal Service		$40,620 00
Maintenance —		
C Supplies —		
C 4 Office	$2,000 00	
E Equipment —		
E 1 Office	400 00	
F Contract and Open Order Service —		
F 6 Transportation	2,400 00	
F 7 Communication	500 00	
F 9 General Plant	200 00	
Total	$3,100 00	
Total Maintenance		5,500 00
Total Appropriation		$46,120 00

OHIO STATE DENTAL BOARD.

Personal Service —	
A 1 Salaries —	
Secretary	600 00
Stenographer	390 00
Total	$990 00

A 2 Wages —		
Per Diem Examiners		1,500 00
A 3 Unclassified —		
Witness Fees		50 00
Cost of Prosecutions		100 00
Total		$150 00
Total Personal Service		$2,640 00
Maintenance —		
C Supplies —		
C 4 Office	$175 00	
E Equipment —		
E 1 Office	50 00	
F Contract and Open Order Service —		
F 6 Transportation	410 00	
F 7 Communication	15 00	
F 9 General Plant	20 00	
Total	$445 00	
Total Maintenance		670 00
Total Appropriation		$3,310 00

STATE BOARD OF EMBALMING EXAMINERS.

Personal Service —		
A 1 Salaries —		
Secretary		$900 00
A 2 Wages —		
2 Members of Board		450 00
Total Personal Service		$1,350 00
Maintenance —		
C Supplies —		
C 4 Office	$100 00	
C 11 General Plant —		
Cadavers	135 00	
Total	$235 00	
F Contract and Open Order Service —		
F 6 Transportation	300 00	
F 9 General Plant	125 00	
Total	$425 00	

Total Maintenance		660 00
Total Appropriation		$2,010 00

EXECUTIVE DEPARTMENT.

Personal Service —		
A 1 Salaries —		
Governor		$10,000 00
Secretary		5,000 00
Executive Clerk		3,000 00
Correspondence Clerk		2,000 00
Commission Clerk		1,800 00
Stenographer		1,200 00
Messenger		1,000 00
Total Personal Service		$24,000 00
Maintenance —		
C Supplies —		
C 3 Fuel	$25 00	
C 4 Office	1,200 00	
Total	$1,225 00	
E Equipment —		
E 1 Office	500 00	
F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 6 Transportation	250 00	
F 7 Communication	1,200 00	
F 8 Contingencies	6,000 00	
Total	$7,550 00	
Total Maintenance		9,275 00
Total Appropriation		$33,275 00

Board of Pardons.

Personal Service —	
A 1 Salaries —	
4 Members Board	$3,800 00

Budget Commission.

Personal Service —	
A 1 Salaries —	
Budget Commissioner	$4,000 00
Assistant Commissioner	1,800 00

Secretary		1,500 00
Messenger		240 00
Total		$7,540 00
A 2 Wages —		
Extra Help		1,200 00
A 3 Unclassified —		
Expert Investigation		300 00
Total Personal Service		$9,040 00
Maintenance —		
C Supplies —		
C 4 Office	200 00	
D Materials —		
D 3 General Plant	15 00	
E Equipment —		
E 1 Office	150 00	
F Contract and Open Order Service —		
F 1 Repairs	25 00	
F 6 Transportation	710 00	
F 7 Communication	200 00	
F 9 General Plant	250 00	
Total	$1,185 00	
Total Maintenance		1,550 00
Total Appropriation		$10,590 00

OHIO AGRICULTURAL EXPERIMENT STATION.

Personal Service —	
A 1 Salaries —	
Director	$4,000 00
10 Department Chiefs	25,000 00
Bursar	2,200 00
5 Associates	9,600 00
39 Assistants	48,650 00
Editor	1,800 00
Fair Superintendent	1,600 00
Librarian	1,300 00
Photographer	780 00
5 Office Assistants	4,930 00
6 Field Assistants	4,660 00
2 Engineers	1,860 00

Mechanic		900 00
Printer		960 00
Mailing Clerk		780 00
3 Farm Managers		3,060 00
2 Herdsmen		1,800 00
Shepherd		840 00
5 Foremen		4,200 00
Assistant Foreman		960 00
Proofreader		720 00
Stenographer		660 00
2 Clerks		1,380 00
Assistant in Dairy		1,200 00
4 Superintendents County Farm		7,200 00
Total		$131,040 00
A 2 Wages —		
Clerks, Laborers, Etc		$60,000 00
A 3 Unclassified —		
Fees		$500 00
Total Personal Service		$191,540 00
Maintenance —		
C Supplies —		
C 1 Food	$25 00	
C 2 Forage	17,000 00	
C 3 Fuel	6,000 00	
C 4 Office	1,650 00	
C 6 Cleaning	200 00	
C 9 Agricultural	2,300 00	
C 11 General Plant	10,000 00	
Total	$37,175 00	
D Materials —		
D 3 General Plant	$5,000 00	
E Equipment —		
E 1 Office	$500 00	
E 4 Live Stock	1,500 00	
E 7 Wearing Apparel	25 00	
E 8 Educational —		
Books	1,200 00	
E 9 General Plant	6,000 00	
Total	$9,225 00	

F Contract and Open Order Service —		
F 1 Repairs	$500 00	
F 4 Light, Heat and Power	350 00	
F 6 Transportation —		
Traveling Expense	15,000 00	
Other	2,500 00	
F 7 Communication	400 00	
F 9 General Plant	500 00	
Total	$19,250 00	
G Additions and Betterments —		
G 2 Buildings —		
Greenhouses	$12,000 00	
G 3 Non-structural Improvements —		
Two water wells	500 00	
Fencing	800 00	
Paving Roads	5,000 00	
Ditching Machine	2,000 00	
Printing Warehouse	5,000 00	
Total	$25,300 00	
H Fixed Charges and Contributions —		
H 6 Rent	3,240 00	
H 7 Insurance	100 00	
H 8 Contributions —		
Paving—abutting property owners	1,500 00	
Total	$4,840 00	
I Rotary — Animal husbandry costs — feeding experimental work —		
Dairy Work	2,500 00	
Total Maintenance		$103,290 00
Total Appropriation		$294,830 00

STATE FIRE MARSHAL.

Personal Service —	
A 1 Salaries —	
Marshal	$3,000 00
2 Deputy Marshals	3,300 00
Chief Inspector	1,800 00
Statistician	1,200 00
5 Assistants	7,500 00
Assistant	1,350 00

Assistant		1,400 00
Assistant		1,200 00
19 Assistants		22,800 00
Electrician		1,500 00
Chief Clerk		1,500 00
Clerk		840 00
4 Stenographers		3,600 00
Stenographer		900 00
Stenographer		840 00
Total		$52,730 00
A 2 Wages —		
Assistants		2,000 00
A 3 Unclassified —		
Fees, Mileage and Maintenance Fire Chiefs, Mayors, Township Clerks and Witnesses; Special Stenographers, Legal Fees, Court Costs		4,400 00
Total Personal Service		$59,130 00
Maintenance —		
C Supplies —		
C 4 Office	$2,500 00	
C 11 General Plant	200 00	
Total	$2,700 00	
E Equipment —		
E 1 Office	200 00	
F Contract and Open Order Service —		
F 6 Transportation	15,025 00	
F 7 Communication	800 00	
F 9 General Plant	2,000 00	
Total	$17,825 00	
Total Maintenance		20,725 00
Total Appropriation		$79,855 00

GEOLOGICAL SURVEY.

Personal Service —	
A 1 Salaries —	
State Geologist	$1,500 00
Assistant Geologist	1,600 00
Clerk Stenographer	900 00
Total	$4,000 00

A 2 Wages —		
6 Assistant Geologists		2,250 00
Student Assistants		50 00
Total		$2,300 00
Total Personal Service		$6,300 00
Maintenance —		
C Supplies —		
C 4 Office	$175 00	
C 11 General Plant	85 00	
Total	$260 00	
E Equipment —		
E 1 Office	20 00	
E 9 General Plant —		
Purchase Survey Publications	40 00	
Other	69 00	
Total	$129 00	
F Contract and Open Order Service —		
F 1 Repairs	30 00	
F 6 Transportation	1,675 00	
F 7 Communication	56 00	
F 9 General Plant	100 00	
Total	$1,861 00	
Total Maintenance		2,250 00
Total Appropriation		$8,550 00

HEADQUARTERS OHIO G. A. R.

Personal Service —		
A 1 Salaries —		
Assistant Adjutant General		$1,200 00
Clerk		750 00
Total Personal Service		$1,950 00
Maintenance —		
F Contract and Open Order Service —		
F 9 General Plant —		
Printing Department Roster	$420 00	
Total Maintenance		420 00
Total Appropriation		$2,375 00

STATE BOARD OF HEALTH.

Personal Service —

A 1 Salaries —

	Secretary	$3,500 00
	Assistant Secretary	3,000 00
	Record Clerk	1,200 00
	Financial Clerk	1,500 00
	Correspondence Clerk	1,000 00
15	Clerks and Stenographers	13,020 00
	Telephone Operator	600 00
	Statistician	1,200 00
2	Statistical Clerks	1,980 00
	Bacteriologist	3,000 00
	Assistant Bacteriologist	2,100 00
	Chemist	2,200 00
3	Laboratory Assistants	4,800 00
3	Assistant Chemists	4,000 00
	Antitoxin Chemists	1,800 00
4	Laboratory Helpers	2,160 00
	Chief Engineer	3,000 00
4	Assistant Engineers	6,850 00
	Director Division Communicable Disease	3,000 00
	Assistant Epidemiologist	1,700 00
	Assistant Epidemiologist	1,500 00
	Plumbing Inspector	1,800 00
2	Deputy Plumbing Inspectors	2,850 00
	Director Division Public Health Education and Tuberculosis	3,000 00
	Publicity Director	1,700 00
	Exhibit Director	1,500 00
	State Supervisor Nurse	1,600 00
3	Public Health Nurses	3,900 00
	Director Division Industrial Hygiene	3,000 00
	Assistant Division Industrial Hygiene	1,600 00
	Director Child Hygiene	2,400 00
2	Janitors	1,320 00
	Hostler	480 00
	Total	$98,260 00

A 2 Wages —

Per diem Board Members	700 00
Emergency Nurses	500 00
Total	$1,200 00

A 3 Unclassified —		
Referee's Fees		300 00
Reporting Fees		500 00
Physician's Fees		500 00
Total		$1,300 00
Total Personal Service		$100,760 00
Maintenance —		
C Supplies —		
C 2 Forage	$950 00	
C 4 Office	3,600 00	
C 5 Medical	4,600 00	
C 11 General Plant	700 00	
Total	$9,850 00	
E Equipment —		
E 1 Office	400 00	
E 3 Medical	3,800 00	
E 4 Live Stock	600 00	
E 8 Educational	1,200 00	
E 9 General Plant	1,250 00	
Total	$7,250 00	
F Contract and Open Order Service —		
F 1 Repairs	$425 00	
F 4 Light, Heat and Power	1,000 00	
F 6 Transportation —		
Traveling Expense	14,000 00	
Other	2,000 00	
F 7 Communication	950 00	
F 9 General Plant	1,750 00	
Total	$20,125 00	
Total Maintenance		37,225 00
Total Appropriation		$137,985 00

HIGHWAY DEPARTMENT.

Personal Service —	
A 1 Salaries —	
Commissioner	$4,000 00
3 Deputy Commissioners	9,000 00
9 Division Engineers	21,600 00

	Assistant Chief Engineer	2,400 00
2	Maintenance Engineers	4,800 00
3	Bridge Engineers	7,200 00
	Assistant Bridge Engineer	1,440 00
	Clerk Engineer	1,640 00
	Estimating Engineer	1,150 00
	Engineer and Map Maker	1,680 00
	Draftsman	1,200 00
2	Clerk Draftsmen	2,200 00
	Requisition Clerk	1,150 00
3	Superintendents	4,500 00
	Testing Engineer	2,100 00
3	Assistant Testing Engineers	3,360 00
	Chemist	1,500 00
	Chief Clerk	2,000 00
	File Clerk	1,200 00
	Bookkeeper	1,500 00
	Assistant Bookkeeper	1,100 00
	Mechanician	1,000 00
6	Stenographers	5,400 00
	Voucher Clerk	1,100 00
	Secretary	2,000 00
	Messenger	600 00
	Total	$86,760 00
A 2	Wages —	
	Extra Help	3,500 00
A 3	Unclassified —	
	Contingent Salaries	5,000 00
	Total Personal Service	$95,260 00

Maintenance —		
C	Supplies —	
C 3	Fuel	2,500 00
C 4	Office	3,000 00
C 8	Educational	300 00
C 11	General Plant	3,000 00
	Total	$8,800 00
D	Materials —	
D 3	General Plant	3,000 00
E	Equipment —	
E 1	Office	700 00
E 6	Motor Vehicles	7,000 00

E 8 Educational	200 00	
E 9 General Plant	2,000 00	
Total	$9,900 00	
F Contract and Open Order Service —		
F 1 Repairs	1,544,000 00	
F 6 Transportation	17,000 00	
F 7 Communication	2,000 00	
F 9 General Plant	5,000 00	
Total	$1,568,000 00	
G Additions and Betterments —		
G 3 Non-structural Improvements —		
To construct, improve, maintain and repair main-market roads	562,000 00	
To construct, improve, maintain and repair inter-county highways	1,546,540 00	
Total	$2,108,540 00	
Total Maintenance		3,698,240 00
Total Appropriation		$3,793,500 00

INDUSTRIAL COMMISSION.

Executive.

Personal Service —

A 1. Salaries —	
3 Members	$13,000 00
Secretary	3,000 00
2 Assistant Secretaries	2,400 00
Minute Clerk	1,650 00
Cashier — Paymaster	2,200 00
Postmaster Custodian	1,500 00
Bookkeeper	1,500 00
5 Stenographers	5,160 00
2 Clerks	2,160 00
4 Branch Office Clerks	3,360 00
Librarian	900 00
Messenger	600 00
Telephone Operator	720 00
4 Branch Office Deputies	7,200 00
Lady Deputy	1,200 00

Workmen's Compensation.

	Auditor	2,400 00
	Assistant Auditor	1,350 00
2	Bookkeepers	2,200 00
5	Bookkeepers	4,410 00
12	Stenographers	10,710 00
13	Clerks	11,400 00
8	Typists	6,780 00
	Comptometer Operator	900 00
5	Payroll Auditors	7,500 00
10	Payroll Auditors	13,500 00
7	Payroll Auditors	8,400 00
	Actuary	3,600 00
	Chief Clerk	1,800 00
	Revision Clerk	1,200 00
	Verification Clerk	1,200 00
	Classification Clerk	1,200 00
	Codifier	1,200 00
	Assistant	1,000 00
	Sorting Machine Operator	1,080 00
	Comptometer Operator	1,080 00
	Verification Clerk	1,080 00
	Bookkeeper	840 00
6	Stenographers	5,340 00
13	Clerks	11,420 00
	Typist	840 00
	Director of Claims	2,400 00
	Deputy Director of Claims	1,800 00
3	Reviewers of Claims	4,800 00
9	Claim Examiners	11,100 00
6	Clerks	7,200 00
	Index Clerk	1,000 00
	Index Clerk	840 00
4	Claim Sheet Clerks	3,880 00
2	Claim Judges	4,000 00
2	Expert Stenographers	2,400 00
4	Clerks	3,000 00
10	Stenographers	8,700 00
7	Claim Investigators	9,000 00
	Chief Medical Examiner	3,500 00
	First Assistant Medical Examiner	2,000 00
	Second Assistant Medical Examiner	1,800 00
	Third Assistant Medical Examiner	1,800 00
	Fourth Assistant Medical Examiner	1,800 00
3	Special Medical Examiners	5,400 00

	Medical Clerk	1,200 00
	Stenographer	1,050 00
3	Stenographers	2,700 00
	Medical Clerk	1,200 00

INVESTIGATION AND STATISTICS.

	Chief Statistician	3,000 00
	Assistant Statistician	1,800 00
10	Statistical Clerks	9,600 00
	Stenographer	900 00
3	Special Investigators	3,600 00
	Superintendent — Cleveland	1,800 00
	Superintendent — Toledo	1,500 00
	Superintendent — Columbus	1,650 00
	Superintendent — Cincinnati	1,650 00
	Superintendent — Dayton	1,500 00
	Superintendent — Akron	1,500 00
	Superintendent — Youngstown	1,500 00
	Assistant Superintendent — Cleveland	1,500 00
	Assistant Superintendent — Cincinnati	1,200 00
	Placement Secretary — Cleveland	1,000 00
	Director Women's Work — Cincinnati	1,500 00
11	Clerks	8,610 00

WORKSHOPS AND FACTORIES.

	Chief Deputy	3,000 00
	Assistant Chief Deputy	2,500 00
	Deputy	2,000 00
	Director of Safety	2,750 00
	Chief Clerk	1,800 00
5	Stenographers	4,440 00
	High Explosive Inspector	1,500 00
6	Deputy Safety Directors	12,000 00
22	District Deputies	33,000 00
8	Lady Visitors	9,600 00

MINING DEPARTMENT.

	Chief Deputy	3,000 00
	Chief Clerk	1,500 00
	Map and Record Clerk	900 00
	Gas and Oil Map and Record Clerk	1,000 00
	Stenographer	900 00
	Clerk	900 00
12	District Deputies	21,600 00

	Oil and Gas Well Inspector	1,200 00
	Caretaker Mine Rescue Car	1,200 00
	Examiner of Steam Engineers.	
	Chief Deputy	3,000 00
	Chief Clerk	1,500 00
	Clerk	1,000 00
10	District Deputies	15,000 00
	Boiler Inspection.	
	Chief Deputy	3,000 00
	Assistan Deputy	2,000 00
	Chief Clerk	1,800 00
4	Clerks	4,800 00
	Clerk-Stenographer	900 00
8	District Deputies	14,400 00
	Film Censorship.	
3	Members of Board	4,500 00
	Custodian of Films	900 00
4	Stenographers	3,720 00
	2 Operators	1,600 00
	Total	$438,270 00
A 2.	Wages —	
	Extra Help	400 00
	Per diem Board of Boiler Rules	750 00
	Total	$1,150 00
A 3.	Unclassified —	
	Local and Special Medical Examinations	5,000 00
	Witness Fees	500 00
	Miscellaneous	900 00
	Total	$6,400 00
	Total Personal Service	$445,820 00

Maintenance —

C Supplies —

C 1.	Food	$40 00
C 3.	Fuel	100 00
C 4.	Office	26,000 00
C 5.	Medical	25 00
C 6.	Cleaning	25 00

C 11. General Plant —		
Leaders	4,000 00	
Other	500 00	
Total	$30,690 00	
E Equipment —		
E 1. Office	5,500 00	
E 3. Surgical	100 00	
E 9. General Plant	1,300 00	
Total	$6,900 00	
F Contract and Open Order Service —		
F 1. Repairs	800 00	
F 4. Light, Heat and Power	900 00	
F 6. Transportation	60,000 00	
F 7. Communication	3,800 00	
F 9. General Plant	4,150 00	
Total	$69,650 00	
H Fixed Charges and Contributions —		
H 6. Rent	17,360 00	
H 7. Insurance	300 00	
Total	$17,660 00	
Total Maintenance		$124,900 00
Total Appropriation		$570,720 00

DEPARTMENT OF PUBLIC INSTRUCTION.

Personal Service —	
A 1 Salaries —	
Superintendent	$4,000 00
Assistant Superintendent	2,500 00
Examination Clerk	2,000 00
Chief Clerk	1,750 00
Statistician	1,500 00
2 High School Inspectors	4,000 00
6 Half Time High School Inspectors	6,000 00
Stenographer	900 00
2 Stenographers	1,800 00
Messenger and Shipping Clerk	1,000 00
Total	$25,450 00

A 2 Wages —		
Per Diem State Board School Examiners		1,000 00
Total Personal Service		$26,450 00
Maintenance —		
C Supplies —		
C 4 Office	$1,751 75	
D Materials —		
D 3 General Plant	600 00	
E Equipment —		
E 1 Office	236 25	
E 9 General Plant	148 00	
Total	$384 25	
F Contract and Open Order Service —		
F 1 Repairs	17 00	
F 6 Transportation	5,895 00	
F 7 Communication	202 00	
F 9 General Plant	600 00	
Total	$6,714 00	
G Additions and Betterments —		
G 2 Buildings —		
Built-in Bookcase	250 00	
H Fixed Charges and Contributions —		
H 8 Contributions —		
State Contribution toward salaries County Superintendents	88,000 00	
State Contribution toward salaries of District Superintendents	223,000 00	
State Contribution toward Districts with County Normal Schools	72,000 00	
Model Rural Schools as per Sections 7655-5 and 7654-7 of the General Code	11,000 00	
Total	$394,000 00	
Total Maintenance		403,106 00
Total Appropriation		$429,556 00

SUPERINTENDENT OF INSURANCE.

Personal Service —		
A 1 Salaries —		
Superintendent		$4,500 00
Deputy Superintendent		3,000 00
Actuary		3,000 00
Chief Clerk		2,100 00
Warden		2,100 00
2 Examiners		3,600 00
Statistician		1,800 00
Assistant Statistician		1,200 00
Bookkeeper		1,800 00
Assistant Actuary		1,440 00
Assistant Actuary		1,260 00
Assistant Actuary		1,080 00
2 Assistant Examiners		3,000 00
Correspondence Clerk		1,200 00
License Clerk		1,440 00
Stenographer		900 00
Mailing Clerk		1,440 00
Total		$34,860 00
A 2 Wages —		
Extra Clerks part time		1,000 00
Total Personal Service		$35,860 00
Maintenance —		
C Supplies —		
C 4 Office	$1,400 00	
E Equipment —		
E 1 Office	300 00	
F Contract and Open Order Service —		
F 1 Repairs	15 00	
F 6 Transportation	4,325 00	
F 7 Communication	340 00	
F 9 General Plant	100 00	
Total	$4,780 00	
Total Maintenance		6,480 00
Total Appropriation		$42,340 00

JUDICIARY.

Personal Service —		
A 1 Salaries —		
122 Judges Common Pleas		$366,000 00
24 Judges Court of Appeals		144,000 00
6 Justices Supreme Court		39,000 00
Chief Justice Supreme Court		7,000 00
3 Judges Superior Court, Cincinnati		9,000 00
8 Stenographers		14,400 00
Total Personal Service		$579,400 00
Maintenance —		
F Contract and Open Order Service —		
F 6 Transportation —		
Chief Justice Supreme Court	200 00	
Other	14,800 00	
Total	$15,000 00	
Total Maintenance		15,000 00
Total Appropriation		$594,400 00

LEGISLATIVE REFERENCE DEPARTMENT.

Personal Service —		
A 1 Salaries —		
Director		$600 00
Special Librarian		1,500 00
Assistant Librarian		960 00
Research Assistant		660 00
Stenographer		900 00
Total		$4,620 00
A 3 Unclassified		300 00
Total Personal Service		$4,920 00
Maintenance —		
C Supplies —		
C 4 Office	700 00	
E Equipment —		
E 1 Office	100 00	
E 9 General Plant	500 00	
Total	$600 00	

F Contract and Open Order Service —		
F 1 Repairs	50 00	
F 6 Transportation	600 00	
F 7 Communication	200 00	
F 9 General Plant	100 00	
Total	$950 00	
Total Maintenance		2,250 00
Total Appropriation		$7,170 00

STATE LIBRARY.

Personal Service —		
A 1 Salaries —		
Librarian		$3,000 00
Assistant Librarian		1,200 00
Assistant Secretary		900 00
Document Librarian		1,100 00
8 Library Assistants		7,380 00
Stenographer		720 00
Messenger		900 00
Total		$15,200 00
A 2 Wages		420 00
Total Personal Service		$15,620 00
Maintenance —		
C Supplies —		
C 4 Office	$500 00	
E Equipment —		
E 1 Office	200 00	
E 9 General Plant —		
Books, etc.	3,750 00	
Other	100 00	
Total	$4,050 00	
F Contract and Open Order Service —		
F 1 Repairs	200 00	
F 6 Transportation	400 00	
F 7 Communication	160 00	
Total	$760 00	
Total Maintenance		5,310 00
Total Appropriation		$20,930 00

LIBRARY ORGANIZER.

Personal Service —		
A 1 Salaries —		
Organizer		$1,500 00
Field Assistant		1,200 00
Office Assistant		720 00
Total Personal Service		$3,420 00
Maintenance —		
C Supplies —		
C 4 Office	350 00	
F Contract and Open Order Service —		
F 6 Transportation	$1,035 00	
F 7 Communication	55 00	
Total	$1,090 00	
Total Maintenance		$1,440 00
Total Appropriation		$4,860 00

TRAVELING LIBRARY.

Personal Service —		
A 1 Salaries —		
Superintendent		1,200 00
5 Library Assistants		3,780 00
Stenographer		780 00
Total Personal Service		$5,760 00
Maintenance —		
C Supplies —		
C 4 Office	$310 00	
D Materials —		
D 3 General Plant	40 00	
E Equipment —		
E 1 Office	300 00	
E 9 General Plant —		
Books	3,500 00	
Other	160 00	
Total	$3,960 00	

F Contract and Open Order Service —		
F 4 Light, Heat and Power	$50 00	
F 6 Transportation	225 00	
F 7 Communication	80 00	
Total	$355 00	
H Fixed Charges and Contributions —		
H 6 Rent	2,062 44	
Total Maintenance		6,727 44
Total Appropriation		$12,487 44

STATE LIQUOR LICENSING BOARD.

Personal Service —	
A 1 Salaries —	
3 Commissioners	$15,000 00
Secretary	3,000 00
Chief Clerk	2,000 00
Auditor	1,500 00
Bookkeeper	1,500 00
Docket Clerk	1,500 00
3 Stenographers	2,700 00
Chief Inspector	2,000 00
6 Special Inspectors	9,000 00
30 Inspectors	39,000 00
176 County Commissioners	110,800 00
8 Secretaries	12,420 00
7 Clerks and Stenographers	6,300 00
Total	$206,720 00
A 2 Wages —	
Extra Clerk Hire — State Board	800 00
Extra Clerk Hire — County Boards	3,600 00
Total	$4,400 00
A 3 Unclassified	2,450 00
Total Personal Service	$213,570 00

Maintenance —		
C Supplies —		
C 4 Office	3,400 00	
E Equipment —		
E 1 Office	2,500 00	

F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 4 Light, Heat and Power	100 00	
F 6 Transportation	31,350 00	
F 7 Communication	3,000 00	
F 9 General Plant	15,000 00	
Total	$49,550 00	
H Fixed Charges and Contributions —		
H 6 Rent	14,000 00	
H 7 Insurance —		
Premium on Bonds	972 50	
Total	$14,972 50	
Total Maintenance		70,422 50
Total Appropriation		$283,992 50

STATE MEDICAL BOARD.

Personal Service —		
A 1 Salaries —		
Secretary		$2,800 00
Entrance Examiner		450 00
Clerk Stenographer		1,200 00
Clerk Stenographer		1,020 00
Total		$5,470 00
A 2 Wages —		
Per Diem Board Members		2,250 00
Osteopathic Examining Committee		200 00
Special Examiners		200 00
Inspection		1,200 00
Total		$3,850 00
A 3 Unclassified		1,000 00
Total Personal Service		$10,320 00
Maintenance —		
C Supplies —		
C 4 Office	$850 00	
C 6 Cleaning	2 85	
Total	$852 85	

E Equipment —		
E 1 Office	200 00	
E 9 General Plant	10 00	
Total	$210 00	
F Contract and Open Order Service —		
F 1 Repairs	10 00	
F 6 Transportation	2,320 00	
F 7 Communication	150 00	
F 9 General Plant	365 00	
Total	$2,845 00	
H Fixed Charges and Contributions —		
H 6 Rent	35 00	
H 8 Contributions —		
Annual dues Federation State Medical Boards	25 00	
Total	$60 00	
Total Maintenance		3,967 85
Total Appropriation		$14,287 85

NURSE REGISTRATION.

Personal Service —	
A 1 Salaries —	
Secretary	$1,200 00
Entrance Examiner	850 00
Chief Examiner	1,800 00
Clerk Stenographer	900 00
Total	$4,750 00
A 2 Wages —	
Per diem Nurses' Examination Committee	$100 00
A 3 Unclassified —	
Engrossing Certificates	100 00
Reading Entrance Examination Papers	45 00
Witness Fees	10 00
Maintenance of Witnesses	15 00
Janitor Service	50 00
Total	$220 00
Total Personal Service	$5,070 00

Maintenance —		
C Supplies —		
C 4 Office	$600 00	
E Equipment —		
E 1 Office	100 00	
F Contract and Open Order Service —		
F 1 Repairs	5 00	
F 6 Transportation	875 00	
F 7 Communication	58 00	
F 9 General Plant	150 00	
Total	$1,088 00	
Total Maintenance		$1,788 00
Total Appropriation		$6,858 00

MISCELLANEOUS BUDGET.

Paving Adjacent to State Property.

Maintenance —		
H Fixed Charges and Contributions —		
H 8 Contributions —		
City of Bowling Green —		
Ridge Street as far as Cemetery		$3,588 00
City of Columbus —		
Parsons Avenue between Broad and Main Street	2,000 00	
Third Street between Naghten and State Streets	3,500 00	
		5,500 00
City of Oxford —		
Streets adjacent to Miami University		7,500 00

Commission to Establish Institution for Deformed and Crippled Children.

Maintenance —	
F Contract and Open Order Service —	
F 9 General Plant —	
Uses and Purposes	50,000 00

Emergency Board.

Maintenance —	
F Contract and Open Order Service —	
F 8 Contingencies —	
Uses and Purposes	250,000 00

To be allotted to departments, boards or Institutions for the purchase of food and fuel in the event that prices of those commodities continue so high as to render inadequate appropriations herein made for those purposes	250,000 00
To be allotted to the Ohio National Guard in the event only that such organization is called into the active service of the state for duty in connection with floods, fires or riots, and only to the extent of the cost of such special service	250,000 00

COMMON SCHOOLS.

Maintenance —	
H Fixed Charges and Contributions —	
H 8 Contributions	2,640,000 00

IRREDUCIBLE DEBT.

Maintenance —	
H Fixed Charges and Contributions —	
H 8 Contributions	325,000 00

STATE AID TO WEAK SCHOOLS.

Maintenance —	
H Fixed Charges and Contributions —	
H 8 Contributions	205,000 00

SCHOOLS FOR DEAF, BLIND AND CRIPPLED CHILDREN.

Maintenance —	
H Fixed Charges and Contributions —	
H 8 Contributions	60,000 00

OHIO NATIONAL GUARD.

Maintenance O. N. G.	$311,712 10
State Armory Fund	165,000 00
Total Appropriation	$476,712 10

The appropriations for the Ohio National Guard are made in accordance with Section 5266 of the General Code. The unsettled status of the National Guard due to radical changes effected by the "National Defense Act" passed by Congress June 3rd, 1916, renders it difficult to plan the work of this organization in sufficient detail for budgetary classifications. This arrangement is temporary and is not to be regarded as a precedent or a departure from the principle of specific appropriations. The auditor of state is hereby directed to classify all expenditures in acordance with the budget classifications and to preserve the same for future comparisons.

STATE INSPECTOR OF OILS.

Personal Service —		
A 1 Salaries —		
Inspector		$3,500 00
Chief Clerk		1,500 00
41 Deputy Inspectors		48,200 00
Total Personal Service		$53,200 00
Maintenance —		
C Supplies —		
C 4 Office	$200 00	
E Equipment —		
E 1 Office	50 00	
E 9 General Plant	200 00	
Total	$250 00	
F Contract and Open Order Service —		
F 1 Repairs	25 00	
F 6 Transportation	7,625 00	
F 7 Communication	170 00	
F 9 General Plant —		
Printing	450 00	
Total	$8,270 00	
H Fixed Charges and Contributions —		
H 7 Insurance	160 00	
Total Maintenance		$8,880 00
Total Appropriation		$62,080 00

OHIO PENITENTIARY COMMISSION.

Maintenance —		
F Contract and Open Order Service —		
F 9 General Plant —		
For the Uses and Purposes of the Ohio Penitentiary Commission as set forth O. L. 103, page 247 et seq.	30,000 00	
G Additions and Betterments —		
G 1 Land	50,000 00	
G 3 Non-structural Improvements	100,000 00	
Total Appropriation		$180,000 00

STATE BOARD OF PHARMACY.

Personal Service —		
A 1 Salaries —		
Secretary		$1,800 00
Entrance Examiner		200 00
Total		$2,000 00
A 2 Wages —		
Per diem five members of board		$1,500 00
Stenographic help		150 00
Janitorial services		15 00
Total		$1,665 00
Total Personal Service		$3,665 00
Maintenance —		
C Supplies —		
C 4 Office	$700 00	
F Contract and Open Order Service —		
F 6 Transportation	$1,010 00	
F 7 Communication	100 00	
Total	$1,110 00	
Total Maintenance		$1,810 00
Total Appropriation		$5,475 00

COMMISSIONERS OF PUBLIC PRINTING.

Personal Service —		
A 1 Salaries —		
Clerk		$900 00
Maintenance —		
D Materials —		
D 3 General Plant —		
Printing Paper	$100,000 00	
Printing Paper, Experiment Station	1,000 00	
Total	$101,000 00	
Total Maintenance		$101,000 00
Total Appropriation		$101,900 00

SUPERVISOR OF PUBLIC PRINTING.

Personal Service —		
A 1 Salaries —		
Supervisor		$2,000 00
Secretary		900 00
Total Personal Service		$2,900 00
Maintenance —		
C Supplies —		
C 4 Office	100 00	
F Contract and Open Order Service —		
F 6 Transportation	15 00	
F 7 Communication	115 00	
F 9 General Plant, State Printing	95,000 00	
Other	25 00	
Total	$95,155 00	
Total Maintenance		$95,255 00
Total Appropriation		$98,155 00

State Bindery.

Personal Service —		
A 1 Salaries —		
Superintendent		$1,800 00
Stenographer and Bookkeeper		900 00
Forelady		660 00
15 Bindery workers		7,212 00
2 Rulers		2,400 00
2 Janitors		1,248 00
Folding Machine Operator		1,080 00
9 Edition Forwarders		9,378 00
Stamper		1,140 00
Messenger		900 00
Job Forwarder		1,140 00
Machinist		1,200 00
Blank book forwarder		1,200 00
Finisher		1,200 00
Total Personal Service		$31,458 00
Maintenance —		
C Supplies —		
C 4 Office	90 50	
C 6 Cleaning	39 00	

C 11 General Plant	9,900 28	
Total	$10,029 78	
E Equipment —		
E 9 General Plant	1,045 00	
F Contract and Open Order Service —		
F 1 Repairs	300 00	
F 4 Light, Heat and Power	325 00	
F 6 Transportation	200 00	
F 7 Communication	110 00	
F 9 General Plant	456 00	
Total	$1,391 00	
H Contributions —		
H 6 Rent	4,100 00	
Total Maintenance		16,565 78
Total Appropriation		$48,023 78

PROSECUTION AND TRANSPORTATION OF CONVICTS.

F Contract and Open Order Service —	
F 9 General Plant —	
Fees, costs, mileage and other expenses, provided by statute	$170,000 00

HOUSE OF REPRESENTATIVES.

Personal Service —	
A 1 Salaries —	
128 Members	$128,000 00
Clerk	3,000 00
Stenographer	1,800 00
Custodian of House	1,800 00
Porter	720 00
Total	$135,320 00
A 2 Wages —	
Laborer	100 00
Total Personal Service	$135,420 00
Maintenance —	
C Supplies	
C 4 Office	$100 00

C 6 Cleaning	65 00	
C 11 General Plant	50 00	
Total	$215 00	
E Equipment —		
E 1 Office	100 00	
E 9 General Plant	100 00	
Total	$200 00	
F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 6 Transportation	50 00	
F 7 Communication	150 00	
F 9 General Plant —		
Expense Legislative Committees	1,000 00	
Other	250 00	
Total	$1,550 00	
Total Maintenance		1,965 00
Total Appropriation		$137,385 00

SENATE.

Personal Service —		
A 1 Salaries —		
36 Senators		$36,000 00
Lieutenant Governor		1,500 00
Clerk		3,000 00
Recording Clerk		1,800 00
Asssistant Clerk		1,800 00
Porter		720 00
Total Personal Service		$44,820 00
Maintenance —		
C Supplies —		
C 4 Office	$300 00	
C 6 Cleaning	25 00	
Total	$325 00	
E Equipment —		
E 1 Office	100 00	
F Contract and Open Order Service —		
F 1 Repairs	200 00	
F 6 Transportation	10 00	

F 7 Communication	150 00	
F 8 Contingencies	150 00	
F 9 General Plant —		
Expense Legislative Committees	2,500 00	
Expense Joint Committees	3,500 00	
Other	20 00	
Total	$6,530 00	
Total Maintenance		6,955 00
Total Appropriation		$51,775 00

SECRETARY OF STATE.

Personal Service —		
A 1 Salaries —		
Secretary of State		$6,500 00
Assistant Secretary of State		3,000 00
Corporation Advisor		2,000 00
Recording Clerk		1,800 00
Assistant Recording Clerk		1,500 00
Stationery Clerk		1,500 00
Statistician		1,800 00
Assistant Statistician		1,500 00
Corporation Clerk		1,500 00
Assistant Corporation Clerk		1,350 00
Corporation List Clerk		1,350 00
Shipping Clerk		1,400 00
Assistant Shipping Clerk		1,350 00
Corporation Stenographer		1,080 00
Stenographer		1,080 00
Stenographer		900 00
Special Statistician		2,000 00
Janitor and Messenger		600 00
Total Personal Service		$32,210 00
Maintenance —		
C Supplies —		
C 4 Office —		
Sending out Constitutional amendments	$30,000 00	
Other	1,725 00	
Total	$31,725 00	
E Equipment —		
E 1 Office	125 00	

F Contract and Open Order Service —		
F 1 Repairs	25 00	
F 6 Transportation	20 00	
F 7 Communication	400 00	
F 9 General Plant —		
Distribution of Books	3,000 00	
Stationery Fund Sec. 171 G. C.	9,100 00	
Total	$12,545 00	
Total Maintenance		44,395 00
Total Appropriation		$76,605 00

ANTOMOBILE DEPARTMENT.

Personal Service —	
A 1 Salaries —	
State Registrar	$2,400 00
Cashier	1,800 00
Shipping Clerk	1,200 00
Clerk	1,080 00
Chief Clerk	1,800 00
Stenographer	960 00
2 Stenographers	1,800 00
Stenographer	840 00
3 Auto Clerks	3,600 00
2 Auto Clerks	1,680 00
Auto Inspector	1,200 00
Janitor and Messenger	780 00
Total	$19,140 00
A 2 Wages —	
Extra Clerks and Stenographers	$3,800 00
Total Personal Service	$22,940 00

Maintenance —		
C Supplies —		
C 4 Office —		
Postage	$22,000 00	
Other	1,400 00	
C 11 General Plant —		
Automobile and Motor Cycle Tags	58,000 00	
Total	$81,400 00	

D Materials —		
D 3 General Plant —		
Print Paper	2,500 00	
E Equipment —		
E 1 Office	1,000 00	
F Contract and Open Order Service —		
F 6 Transportation	1,100 00	
F 7 Communication	195 00	
F 9 General Plant —		
Printing	10,000 00	
Binding Records	250 00	
Other	25 00	
Total	$11,570 00	
Total Maintenance		$96,470 00
Total Appropriation		$119,410 00

Bureau of Vital Statistics.

Personal Service —	
A 1 Salaries —	
State Registrar	$2,000 00
Chief Statistician	1,500 00
Assistant Statistician	1,500 00
Editor	1,350 00
Statistical Clerk	840 00
2 Assistant Statistical Clerks	1,740 00
Compiling Clerk	1,200 00
Assistant Compiling Clerk	840 00
Card Clerk	960 00
3 Assistant Card Clerks	2,520 00
Chief Certificate Clerk	900 00
Assistant Certificate Clerk	840 00
File Clerk	840 00
Shipping Clerk	900 00
5 Stenographers	4,200 00
2 Proof Readers	1,680 00
Total Personal Service	$23,810 00

Maintenance —		
C Supplies —		
C 4 Office —		
Postage	$2,500 00	

Other	30 00	
Total	$2,530 00	
E Equipment —		
E 1 Office	640 00	
F Contract and Open Order Service —		
F 6 Transportation	350 00	
F 7 Communication	225 00	
F 9 General Plant	100 00	
Total	$675 00	
H Fixed Charges and Contributions —		
H 6 Rent —		
Machines	240 00	
Total Maintenance		4,085 00
Total Appropriation		$27,895 00

COMMISSIONER OF SOLDIERS' CLAIMS.

Personal Service —		
A 1 Salaries —		
Commissioner		$2,500 00
General clerk		720 00
Stenographic clerk		720 00
Notary		420 00
Total Personal Service		$4,360 00
Maintenance —		
C Supplies —		
C 4 Office	$145 00	
F Contract and Open Order Service —		
F 7 Communication	40 00	
F 9 General Plant	20 00	
Total	$60 00	
Total Maintenance		$205 00
Total Appropriation		$4,565 00

OHIO SOLDIERS' AND SAILORS' ORPHANS' HOME.

Personal Service —		
A 1. Salaries —		
Superintendent		$2,100 00
Chief Matron		600 00
Clerk		720 00
Storekeeper		900 00
Assistant Storekeeper		300 00
Physician		1,200 00
Dentist		420 00
Superintendent of Schools		1,200 00
36 Matrons		18,960 00
30 Teachers		15,340 00
Minor Officers and Employes		41,704 00
Total		$83,444 00
A 2. Wages		2,800 00
A 3. Unclassified		300 00
Total Personal Service		$86,544 00
Maintenance —		
C Supplies —		
C 1. Food	$66,000 00	
C 2. Forage	2,770 50	
C 3. Fuel	12,000 00	
C 4. Office	350 00	
C 5. Medical	400 00	
C 6. Cleaning	2,400 00	
C 8. Educational	1,000 00	
C 9. Agricultural	550 00	
C 11. General Plant	1,700 00	
Total	$87,170 50	
D Materials —		
D 3. General Plant	11,500 00	
E Equipment —		
E 1. Office	150 00	
E 2. Household	4,000 00	
E 3. Surgical	50 00	
E 4. Livestock	35 00	
E 5. Motorless Vehicles	400 00	
E 6. Motor Vehicles	200 00	
E 7. Wearing Apparel	2,000 00	

E 8 Educational	1,300 00	
E 9. General Plant	3,015 00	
Total	$11,150 00	
F Contract and Open Order Service —		
F 1. Repairs	1,500 00	
F 6. Transportation	2,400 00	
F 7. Communication	200 00	
F 9. General Plant	550 00	
Total	$4,650 00	
G Additions and Betterments —		
G 2. Buildings —		
Toilet in School Building	800 00	
G 3. Non-structural Improvements —		
Drilled Wells	1,203 00	
Grounding Electric Cable	1,210 00	
Total	$3,213 00	
H Fixed Charges and Contributions —		
H 6. Rent	332 00	
H 7 Insurance	125 00	
H 8. Contributions —		
Presents to discharged pupils	2,500 00	
Total	$2,957 00	
Total Maintenance		120,640 50
Total Appropriation		$207,184 50

SUPREME COURT AND LAW LIBRARY.

Personal Service —	
A 1 Salaries —	
Marshal and Law Librarian	$2,500 00
Assistant Librarian and Chief Clerk	1,800 00
2 Assistant Librarians	2,700 00
First Deputy Marshal	1,500 00
Second Deputy Marshal	1,200 00
Third Deputy Marshal	1,200 00
Secretary	1,380 00
Secretary	1,500 00
2 Secretaries	3,320 00

2 Porters		2,520 00
Porter		600 00
Total		$20,220 00
A 2 Wages —		
Painters		220 00
Total Personal Service		$20,440 00
Maintenance —		
C Supplies —		
C 4 Office	388 00	
C 6 Cleaning	48 00	
C 11 General Plant	168 00	
Total	$604 00	
D Materials —		
D 3 General Plant	83 00	
E Equipment —		
E 1 Office	527 00	
E 8 Educational —		
Books and Legal Periodicals	3,540 00	
E 9 General Plant	83 00	
Total	$4,150 00	
F Contract and Open Order Service —		
F 1 Repairs	257 00	
F 6 Transportation	246 00	
F 7 Communication	856 00	
F 8 Contingencies	100 00	
F 9 General Plant	128 00	
Total	$1,587 00	
H Fixed Charges and Contributions —		
H 6 Rent	20 00	
Total Maintenance		6,444 00
Total Appropriation		$26,884 00

CLERK SUPREME COURT.

Personal Service —	
A 1 Salaries —	
Clerk	$4,000 00
Deputy clerk	1,800 00
Deputy clerk	1,500 00

Correspondence clerk		1,200 00
Messenger		720 00
Total Personal Service		$9,220 00
Maintenance —		
C Supplies —		
C 4 Office	$306 80	
E Equipment —		
E 1 Office	24 00	
F Contract and Open Order Service —		
F 1 Repairs	25 00	
F 6 Transportation	3 00	
F 7 Communication	133 00	
Total	$161 00	
Total Maintenance		$491 80
Total Appropriation		$9,711 80

SUPREME COURT REPORTER.

Personal Service —		
A 1 Salaries —		
Reporter		$3,000 00
2 Assistant reporters		4,000 00
Clerk		1,500 00
Total Personal Service		$8,500 00
Maintenance —		
C Supplies —		
C 4 Office	$108 00	
E Equipment —		
E 1 Office	157 00	
F Contract and Open Order Service —		
F 7 Communication	75 00	
F 9 General Plant	50 00	
Total	$125 00	
Total Maintenance		390 00
Total Appropriation		$8,890 00

TAX COMMISSION OF OHIO.

Personal Service —		
A 1 Salaries —		
3 Commissioners		$13,000 00
Secretary		3,000 00
Auditor		3,600 00
Special Accountant		3,000 00
Special Examiner		2,400 00
3 Clerks		5,400 00
3 Clerks		4,500 00
2 Clerks		2,400 00
5 Stenographers		5,100 00
Corporation Accountant		2,700 00
Messenger		900 00
Total		$46,000 00
A 2 Wages —		
Temporary Expert		2,000 00
Extra Stenographic Work		500 00
Total		$2,500 00
A 3 Unclassified —		
Witness Fees		200 00
Fees Paid for Stockholders Lists		800 00
Total		$1,000 00
Total Personal Service		$49,500 00
Maintenance —		
C Supplies —		
C 4 Office	1,800 00	
E Equipment —		
E 1 Office	250 00	
F Contract and Open Order Service —		
F 1 Repairs	50 00	
F 6 Transportation —		
Traveling Expenses Commissioners and Examiners	3,000 00	
Other	200 00	
F 7 Communication	500 00	
F 9 General Plant	600 00	
Total	$4,350 00	

H Fixed Charges and Contributions —		
H 6 Rent	2,600 00	
Total Maintenance		9,000 00
Total Appropriation		$58,500 00

TREASURER OF STATE.

Personal Service —		
A 1 Salaries —		
Treasurer		$6,500 00
Cashier		3,400 00
Chief Clerk		2,400 00
Bookkeeper		1,980 00
Bookkeeper		1,800 00
Bond Clerk		1,800 00
Assistant Bond Clerk		1,100 00
Excise Tax Clerk		1,600 00
Insurance Fund Clerk		1,600 00
Registrar of Warrants		1,300 00
Correspondence Clerk		1,200 00
2 Night Watchmen		1,800 00
Janitor		360 00
Total Personal Service		$26,840 00
Maintenance —		
C Supplies —		
C 4 Office	$2,600 00	
E Equipment —		
E 1 Office	300 00	
F Contract and Open Order Service —		
F 7 Communication	300 00	
H Fixed Charges and Contributions —		
H 7 Insurance —		
Premium on Treasurer's Bond	1,800 00	
Total Maintenance		5,000 00
Total Appropriation		$31,840 00

PUBLIC UTILITIES COMMISSION OF OHIO.

Personal Service —	
A 1 Salaries —	
3 Commissioners	$13,500 00
Engine and Boiler Inspector	2,160 00

	Inspector Automatic Couplers	1,500 00
	Secretary	3,000 00
	Attorney	4,000 00
	Supt. Bureau Rates and Service	3,000 00
	Auditor and Statistician	3,000 00
	Assistant Secretary	1,800 00
	Assistant Tariff Clerk	1,320 00
	Statistical Clerk	1,500 00
	Electrical Expert	4,500 00
	Electrical Inspector	1,500 00
	Gas Expert	2,800 00
	Assistant Gas Expert	1,500 00
	Telephone Expert	2,700 00
	Assistant Telephone Expert	2,100 00
	Assistant Telephone Expert	2,100 00
	Chief Inspector	2,500 00
5	Inspectors	7,500 00
	Journal and Record Clerk	1,400 00
2	Clerk Stenographers	2,400 00
4	Stenographers	3,600 00
	File Clerk	1,000 00
	Telephone Attendant	660 00
	Total	$71,040 00
A 2	Wages —	
	Consulting Engineer	900 00
A 3	Unclassified —	
	Investigating issue of securities	4,000 00
	Reporting hearings and transcribing testimony	3,000 00
	Total	$7,000 00
	Total Personal Service	$78,940 00

Maintenance —		
C Supplies —		
C 4 Office	$1,000 00	
E Equipment —		
E 1 Office	350 00	
E 9 General Plant	500 00	
Total	$850 00	
F Contract and Open Order Service —		
F 1 Repairs	15 00	
F 6 Transportation	9,250 00	

F 7 Communication	600 00	
F 9 General Plant	150 00	
Total	$10,015 00	
H Fixed Charges and Contributions —		
H 6 Rent	100 00	
H 7 Insurance	60 00	
Total	$160 00	
Total Maintenance		12,025 00
Total Appropriation		$90,965 00

PHYSICAL VALUATION — PUBLIC UTILITIES.

Personal Service —		
A 1 Salaries —		
Appraisal Engineer		$2,400 00
25 Appraisal Engineers		45,000 00
3 Appraisal Clerks		4,350 00
7 Appraisal Clerks		10,130 00
2 Appraisal Clerks		2,000 00
2 Appraisal Stenographers		2,200 00
Total		$66,100 00
A 2 Wages —		
Additional Help		3,000 00
Total Personal Service		$69,100 00
Maintenance —		
C Supplies —		
C 4 Office	$25 00	
C 11 General Plant	25 00	
Total	$50 00	
E Equipment —		
E 1 Office	100 00	
E 9 General Plant	220 00	
Total	$320 00	
F Contract and Open Order Service —		
F 1 Repairs	10 00	
F 4 Light, Heat and Power	50 00	
F 6 Transportation	5,050 00	

F 7	Communication	115 00	
F 9	General Plant	200 00	
	Total	$5,425 00	
	Total Maintenance		5,795 00
	Total Appropriation		$74,895 00

DEPARTMENT OF PUBLIC WORKS.

Personal Service —			
A 1	Salaries —		
	Superintendent		$4,000 00
	Assistant Superintendent		2,500 00
	Secretary		2,000 00
	Agent Canal Lands		2,400 00
	Expert Letterer		1,500 00
3	Clerk Stenographers		3,060 00
	Civil Engineer		1,800 00
	Messenger		840 00
	Foreman Buckeye Lake		1,200 00
	Foreman Indian Lake		1,200 00
	Foreman Cleveland		1,200 00
	Foreman Akron		1,200 00
	Foreman Newark and Barberton		1,200 00
3	Foremen Miami and Erie Canal		3,600 00
39	Patrolmen		11,430 00
	Total		$39,130 00
A 2	Wages —		
	Laborers Miami and Erie Canal		9,000 00
	Teams Miami and Erie Canal		500 00
	Laborers Ohio and Erie Canal		7,000 00
	Teams Ohio and Erie Canal		400 00
5	Dredge Crews		12,000 00
	Transitman		720 00
	Total		29,620 00
	Total Personal Service		$68,750 00
Maintenance —			
C	Supplies —		
C 2	Forage	200 00	
C 3	Fuel	2,000 00	
C 4	Office	600 00	

	C 11 General Plant	1,500 00
	Total	$4,300 00
D	Materials —	
	D 3 General Plant	4,000 00
E	Equipment —	
	E 1 Office	100 00
	E 9 General Plant	800 00
	Total	$900 00
F	Contract and Open Order Service —	
	F 1 Repairs	75 00
	F 4 Light, Heat and Power	60 00
	F 6 Transportation	3,500 00
	F 7 Communication	835 00
	F 9 General Plant	870 00
	Total	$5,340 00
G	Additions and Betterments —	
	G 3 Non-structural Improvements —	
	Repairs Port Union Aqueduct	647 00
	Flocton Aqueduct	1,000 00
	Replacing Canal Lock Gates 11 Mile Lock, South Cleveland	600 00
	Replacing Dry Dock South Cleveland	500 00
	Sagamore Creek Sluice Gates	100 00
	Replacing Wasteway Gates 5 Mile Lock, Cleveland	650 00
	Pile Driving Apparatus Indian Lake	500 00
	Repairs New Wasteway Lake St. Marys	500 00
	New Wasteway North St. Marys	1,320 00
	Repairing Canal Banks 4 miles south of Cleveland	4,000 00
	Repairing Canal Bank Paper Mill south of Cleveland	3,000 00
	Repairing Waste Gates, Millport	100 00
	Repairing Waste Gates, Massillon	50 00
	Repairing Fremont Street Waste Gates, Massillon	100 00
	Motor Boat Lake St. Marys	150 00
	Repairing Buckeye Lake wall	1,950 00
	Removing Stumps and Floaters Indian Lake	600 00

Loramie Reservoir Bank repairs	1,250 00	
Repairing Culvert near Loramie Reservoir	1,600 00	
Repairing Culvert Lake St. Marys	600 00	
Total	$19,217 00	
H Fixed Charges and Contributions —		
H 6 Rent	50 00	
Total Maintenance		33,807 00
Total Appropriation		$102,557 00

BOWLING GREEN STATE NORMAL SCHOOL.

Personal Service —	
A 1 Salaries —	
President	$4,300 00
Dean	2,750 00
Financial Clerk	1,200 00
Clerk	800 00
Janitor	720 00
Superintendent of Buildings and Grounds	900 00
Chief Engineer	1,080 00
Licensed Fireman	840 00
2 Extension Teachers	4,000 00
Other Instructors and Employes	53,900 00
Total	$70,490 00
A 2 Wages —	
Laborers and Student Assistants	2,050 00
Summer School — All Summer School fees and	7,000 00
Part time Critic Teachers	1,000 00
Total	$10,050 00
A 3 Unclassified —	
Veterinary Service	40 00
Commencement Speaker	100 00
Total	140 00
Total Personal Service	$80,680 00
Maintenance —	
C Supplies —	
C 1 Food	100 00
C 2 Forage	200 00

C 3	Fuel	6,300 00
C 4	Office	400 00
C 5	Medical	50 00
C 6	Cleaning	200 00
C 8	Educational	1,827 05
C 9	Agricultural	300 00
C 11	General Plant	1,100 00
	Total	$10,477 05
D	Materials —	
D 3	General Plant	400 00
E	Equipment —	
E 1	Office	50 00
E 4	Live stock	100 00
E 5	Motorless Vehicles	200 00
E 8	Educational —	
	Library Books	1,500 00
	Other	4,000 00
E 9	General Plant —	
	Furniture and Equipment —	
	Training School Building	10,000 00
	Other	500 00
	Total	$16,350 00
F	Contract and Open Order Service —	
F 1	Repairs	200 00
F 3	Water	1,600 00
F 4	Light, Heat and Power	1,000 00
F 6	Transportation	2,350 00
F 7	Communication	200 00
F 9	General Plant	1,300 00
	Total	$6,650 00
G	Additions and Betterments —	
G 1	Lands —	
	J. W. Zeller Tract	2,000 00
G 2	Buildings —	
	Decorating Science Building	1,000 00
	Weather Strips	2,000 00
	Moving and repairing four houses	2,500 00
	Barns, silo and small farm buildings	3,250 00
G 3	Non-structural Improvements —	
	Piping, water sewer and pump connections	4,500 00

Grading, Walks and Roads	10,000 00	
Shaker grates and fire door lining	50 00	
Gas Plant	6,000 00	
Total	$31,300 00	
Total Maintenance		$65,177 05
Total Appropriation		$145,857 05

KENT STATE NORMAL SCHOOL.

Personal Service —	
A 1 Salaries —	
President	$4,500 00
Assistant to President	1,800 00
Dean	3,000 00
2 Extension Teachers	4,000 00
High School Inspector	1,000 00
Assistant Librarian	700 00
Clerk	900 00
Custodian	1,200 00
Farmer	720 00
Night Watchman	720 00
Engineer	900 00
2 Firemen	1,440 00
Superintendent of Grounds	720 00
Chauffeur	800 00
2 Janitors	1,500 00
Professors, Instructors and other Employes	55,750 00
Total	$79,650 00
A 2 Wages —	
Student Assistants	3,000 00
Labor	1,000 00
Summer School — All Summer School fees and	7,000 00
Total	$11,000 00
A 3 Unclassified —	
Lecturer	100 00
Veterinary fees	25 00
Total	125 00
Total Personal Service	$90,775 00

Maintenance —

C	Supplies —	
	C 1 Food	400 00
	C 2 Forage	50 00
	C 3 Fuel	500 00
	C 4 Office	375 00
	C 5 Medical	25 00
	C 6 Cleaning	600 00
	C 8 Educational	1,500 00
	C 9 Agricultural	350 00
	C 11 General Plant	1,300 00
	Total	$5,100 00
D	Materials —	
	D 2 Building	100 00
	D 3 General Plant	400 00
	Total	$500 00
E	Equipment —	
	E 1 Office	250 00
	E 5 Motorless Vehicle	75 00
	E 6 Motor Vehicle	160 00
	E 8 Educational —	
	Books	2,000 00
	Other	4,000 00
	E 9 General Plant —	
	Double Steel Library Stack	780 00
	High School Desks and Chairs	240 00
	Equipment New Dormitory	13,000 00
	Farm Equipment	100 00
	Screens	1,000 00
	Other	500 00
	Total	$22,105 00
F	Contract and Open Order Service —	
	F 1 Repairs	100 00
	F 3 Water	1,000 00
	F 4 Light, Heat and Power	6,500 00
	F 6 Transportation	2,900 00
	F 7 Communication	185 00
	F 9 General Plant	1,200 00
	Total	$11,885 00

G Additions and Betterments —		
G 2 Buildings —		
Manual Arts Building	1,235 00	
G 3 Non-structural Improvements —		
Grading, Lawns, Shrubbery, Cement Walks and Driveways	10,000 00	
Sewer	2,500 00	
Extension Heating Tunnel	1,000 00	
Extension Water Main	3,000 00	
Heating Coils, etc. Admn Bldg	7,000 00	
Steam Mains New Dormitory	2,500 00	
Switch Board for Power House	500 00	
Total	$27,735 00	
H Fixed Charges and Contributions —		
H 6 Rent	5 00	
Total Maintenance		$67,330 00
Total Appropriation		$158,105 00

MIAMI UNIVERSITY.

Personal Service —	
A 1 Salaries —	
President	$5,000 00
Secretary and Business Manager	2,400 00
Secretary to President	1,000 00
Registrar	400 00
Dean of Women	1,300 00
Librarian	2,200 00
2 Extension Lecturers	3,800 00
3 Engineers	3,060 00
2 Firemen	735 00
7 Janitors	5,040 00
Professors, Instructors, and other Employes	123,055 00
Total	$147,990 00
A 2 Wages —	
Summer School	13,500 00
Student Assistants, Labor and clerical help	7,000 00
Total	$20,500 00
A 3 Unclassified —	
Commencement Speaker	100 00
Total Personal Service	$168,590 00

Maintenance —

C	Supplies —	
	C 1 Food	$250 00
	C 3 Fuel	7,500 00
	C 4 Office	2,400 00
	C 6 Cleaning	200 00
	C 8 Educational	1,000 00
	C 9 Agricultural	110 00
	C 11 General Plant	500 00
	Total	$11,960 00
D	Materials —	
D	3 General Plant	900 00
E	Equipment —	
	E 1 Office	150 00
	E 2 Household	500 00
	E 6 Motor Vehicles	160 00
	E 8 Educational —	
	Books for Library	3,500 00
	Other	4,500 00
	E 9 General Plant	500 00
	Total	$9,310 00
F	Contract and Open Order Service —	
	F 1 Repairs	4,000 00
	F 3 Water	1,400 00
	F 4 Light, Heat and Power	800 00
	F 6 Transportation	3,500 00
	F 7 Communication	300 00
	F 9 General Plant	4,300 00
	Total	$14,300 00
G	Additions and Betterments —	
	G 2 Buildings —	
	Roofs, Toilets, Men's Dormitories	2,000 00
	G 3 Non-structural Improvements,	
	Roads, Walks and Drainage	2,050 00
	125 K. V. A. Engine Generator	6,000 00
	Total	10,050 00
H	Fixed Charges and Contributions —	
	H 8 Contributions	385 00

I Rotary Fund —		
Health Fees —		
Total Maintenance		$46,905 00
Total Appropriation		$215,495 00

OHIO UNIVERSITY.

Personal Service —		
A 1 Salaries —		
President		$6,000 00
2 Deans		6,000 00
Registrar		2,200 00
3 Extension Teachers		6,000 00
Instructors Secondary Training School		4,200 00
Librarian		1,300 00
Treasurer and Business Manager		2,500 00
Secretary Auditor		400 00
3 Engineers		2,880 00
Fireman		810 00
Professors, Instructors and other Employes		135,584 00
Total		$167,874 00
A 2 Wages —		
Extra Clerks and Laborers		4,000 00
Summer School		15,000 00
Spring Term		1,000 00
Total		20,000 00
Total Personal Service		$187,874 00
Maintenance —		
C Supplies —		
C 1 Food	700 00	
C 2 Forage	123 25	
C 3 Fuel	7,000 00	
C 4 Office	1,200 00	
C 6 Cleaning	115 00	
C 8 Educational	840 00	
C 9 Agricultural	215 00	
C 11 General Plant	1,700 00	
Total	$11,893 25	

D Materials —		
D 3 General Plant	5,800 00	
E Equipment —		
E 1 Office	250 00	
E 3 Medical	50 00	
E 5 Motorless Vehicles	50 00	
E 8 Educational —		
Books	2,000 00	
Other	5,000 00	
E 9 General Plant	1,500 00	
Total	$8,850 00	
F Contract and Open Order Service —		
F 1 Repairs —		
Transformers	290 00	
Ewing Hall Campus	1,500 00	
Sidewalks	100 00	
Other	1,000 00	
F 3 Water	1,700 00	
F 4 Light, Heat and Power	1,100 00	
F 6 Transportation	3,500 00	
F 7 Communication	350 00	
F 9 General Plant	2,500 00	
Total	$12,040 00	
G Additions and Betterments —		
G 2 Buildings —		
Heating Plant	1,500 00	
Tunnel	10,000 00	
Drill Press	500 00	
Total	$12,000 00	
Total Maintenance		50,583 25
Total Appropriation		$238,457 25

OHIO STATE UNIVERSITY.

Personal Service —	
A 1 Salaries —	
President	$7,000 00
Secretary and Business Manager	5,000 00
Registrar	2,200 00
Purchasing Agent	2,000 00

Secretary to Entrance Board		2,200 00
Dean of Women		2,000 00
Professors, Instructors and Other Employes		901,169 00
Total		$921,569 00
A 2 Wages —		
For Farm, Up-keep of Buildings, Campus, etc.		53,000 00
Summer Session		25,405 00
Total		$78,405 00
A 3 Unclassified		15,000 00
Total Personal Service		$1,014,974 00
Maintenance —		
C Supplies —		
C 1 Food	$5,000 00	
C 2 Forage	6,500 00	
C 3 Fuel	35,000 00	
C 4 Office	9,000 00	
C 5 Medical	3,500 00	
C 6 Cleaning	2,000 00	
C 8 Educational	39,301 32	
C 9 Agricultural	1,200 00	
C 11 General Plant	4,000 00	
Total	$105,501 32	
D Materials —		
D 2 Building	1,000 00	
D 3 General Plant	16,000 00	
Total	$17,000 00	
E Equipment —		
E 1 Office	5,000 00	
E 3 Medical	1,000 00	
E 4 Live Stock	3,800 00	
E 5 Motorless Vehicles	400 00	
E 6 Motor Vehicles	1,100 00	
E 8 Educational —		
Library Books	20,000 00	
Law Library Books	4,000 00	
Medical Library Books	2,000 00	
Other	41,296 40	

E 9 General Plant —		
Home Economics building equipment	5,000 00	
Shops building equipment	7,000 00	
Other	9,000 00	
Total	$99,596 40	
F Contract and Open Order Service —		
F 1 Repairs	9,102 50	
F 3 Water	10,000 00	
F 4 Light, Heat and Power	650 00	
F 6 Transportation	4,500 00	
F 7 Communication	5,000 00	
F 9 General Plant	25,000 00	
Total	$54,252 50	
G 2 Buildings —		
G 3 Buildings —		
Wing to Chemistry Building	85,000 00	
Incinerator	4,000 00	
Total	$89,000 00	
H Fixed Charges and Contributions —		
H 6 Rent	2,235 00	
H 7 Insurance	178 00	
H 8 Contributions	1,200 00	
Total	$3,613 00	
Total Maintenance		368,963 22
Total Appropriation		$1,383,937 22

Agricultural Extension.

Personal Service —	
A 1 Salaries —	
Director	3,600 00
Supervisor of Publications	3,000 00
5 Stenographers	3,600 00
Stenographer Junior Contest Work	840 00
Instructors, Assistants, County Agents and Field Workers and all monies paid by the Federal Government authorized by the Smith-Lever Act	6,730 00
Total	$57,770 00

A 2 Wages —		
Farmers Institutes		$12,000 00
Supplementary Institute Speakers		2,400 00
Demonstrators of Soils, etc.		1,000 00
Other		50 00
Total		$15,450 00
A 3 Unclassified —		
Boys Junior Contest Work		$5,000 00
Total Personal Service		$78,220 00
Maintenance —		
C Supplies —		
C 4 Office	2,100 00	
D Materials —		
D 3 General Plant	100 00	
E Equipment —		
E 1 Office	400 00	
E 8 Educational	1,000 00	
Total	$1,400 00	
F Contract and Open Order Service —		
F 6 Transportation —		
County Agents	8,000 00	
Boys Junior Contest	1,000 00	
Farmers Institute	6,400 00	
Supplementary Institutes	600 00	
Other	7,300 00	
F 7 Communication	300 00	
F 9 General Plant	7,850 00	
Total	$31,450 00	
Total Maintenance		$35,050 00
Total Appropriation		$113,270 00

COMBINED NORMAL AND INDUSTRIAL DEPARTMENT OF WILBERFORCE UNIVERSITY.

Personal Service —	
A 1 Salaries —	
Superintendent	$2,000 00
Librarian	1,000 00
Farm Manager	600 00
Custodian	900 00

2 Clerks		1,740 00
2 Engineers		1,680 00
Night Watchman		600 00
2 Matrons		1,200 00
Stewardess		480 00
Attendant Purification Plant		360 00
Farm Hand		360 00
Student Janitors		1,700 00
Instructors and other Minor Employes		25,865 00
Total		$38,485 00
A 2 Wages —		
Extra Labor		4,000 00
A 3 Unclassified —		
Veterinary Service		100 00
Extension Work		1,800 00
Total		1,900 00
Total Personal Service		$44,385 00
Maintenance —		
C Supplies —		
C 1 Food	200 00	
C 2 Forage	252 50	
C 3 Fuel	7,440 00	
C 4 Office	460 30	
C 5 Medical	90 00	
C 6 Cleaning	300 00	
C 8 Educational	1,800 00	
C 9 Agricultural	594 00	
C 11 General Plant	1,100 00	
Total	$12,236 80	
D Materials —		
D 2 Building	1,608 00	
D 3 General Plant	1,000 00	
Total	$2,608 00	
E Equipment —		
E 1 Office	95 00	
E 2 Household	900 00	
E 5 Motorless Vehicles	150 00	
E 8 Educational —		
Books	1,000 00	
Other	1,400 00	

E 9 General Plant —		
Furniture Class Room	5,384 80	
Pianos and Musical Instruments	350 00	
Laboratory tables and cases	642 00	
Other	350 00	
Total	$10,271 80	
F Contract and Open Order Service —		
F 1 Repairs	1,000 00	
F 6 Transportation	1,975 00	
F 7 Communication	318 00	
F 9 General Plant —		
Teaching Service — Wilberforce University	5,000 00	
Other	610 50	
Total	$8,903 50	
G Additions and Betterments —		
G 2 Buildings —		
Teachers' Cottage	1,800 00	
G 3 Non-structural Improvements —		
Sewer Line	750 00	
Roads, Drives, Sidewalks, etc.	500 00	
Heating Tunnel	500 00	
Total Additions and Betterments	$3,550 00	
H Fixed Charges and Contributions —		
H 6 Rent	3 15	
H 8 Contributions	120 00	
Total	$123 15	
Total Maintenance		37,693 25
Total Appropriation		$82,078 25

BUDGET
1918-19

(89)

ADJUTANT GENERAL.

Personal Service —		
A 1 Salaries —		
Adjutant General		$3,500 00
Assistant Adjutant General		2,000 00
Quartermaster General		2,000 00
Chief Clerk		1,600 00
Financial Clerk		1,800 00
War Record Clerk		1,200 00
Roster Clerk		1,200 00
Bond Payroll Clerk		1,200 00
Commission Clerk		1,200 00
2 Quartermaster Clerks		2,400 00
2 Stenographers		1,800 00
Index Clerk		720 00
Messenger		840 00
Total Personal Service		$21,460 00
Maintenance —		
C Supplies —		
C 4 Office	$1,300 00	
E Equipment —		
E 1 Office	185 00	
E 6 Motor Vehicle	400 00	
Total	$585 00	
F Contract and Open Order Service —		
F 1 Repairs —		
Repairs to State Buildings	$5,000 00	
Other	100 00	
F 6 Transportation	335 00	
F 7 Communication	825 00	
Total	$6,260 00	
Total Maintenance		8,145 00
Total Appropriation		$29,605 00

State House and Grounds.

Personal Service —		
A 1 Salaries —		
Superintendent of Laborers		$1,000 00

11	Janitors		7,920 00
2	Night Policemen		1,440 00
2	Visitor Attendants		1,440 00
2	Day Policemen		1,440 00
	Carpenter		1,000 00
	Chief Engineer		1,400 00
2	Engineers		1,800 00
3	Firemen		2,700 00
2	Elevator Attendants		1,440 00
	Total Personal Service		$21,580 00
Maintenance —			
C	Supplies —		
C 2	Forage	60 00	
C 3	Fuel	4,500 00	
C 6	Cleaning	300 00	
C 9	Agricultural	150 00	
C 11	General Plant	150 00	
	Total	$5,160 00	
D	Materials —		
D 3	General Plant	400 00	
E	Equipment —		
E 9	General Plant	2,000 00	
F	Contract and Open Order Service —		
F 1	Repairs	500 00	
F 3	Water	500 00	
F 4	Light, Heat and Power	11,000 00	
F 6	Transportation	75 00	
F 7	Communication	40 00	
	Total	$12,115 00	
	Total Maintenance		19,675 00
	Total Appropriation		$41,255 00

Wyandotte Building.

Personal Service —		
A 2	Wages —	
	Engineer	$1,300 00
	Assistant Engineer	900 00
	Head Engineer	900 00
	Watchman	720 00

3 Elevator Attendants		2,160 00
5 Janitors		3,600 00
Total Personal Service		$9,590 00
Maintenance —		
C Supplies —		
C 3 Fuel	1,150 00	
C 6 Cleaning	2,000 00	
C 11 General Plant	465 00	
Total	$3,615 00	
F Contract and Open Order Service —		
F 1 Repairs	4,000 00	
F 3 Water	600 00	
F 4 Light, Heat and Power	1,850 00	
F 6 Transportation		
Drayage	216 00	
Total	$6,666 00	
Total Maintenance		10,281 00
Total Appropriation		$19,861 00

OHIO BOARD OF ADMINISTRATION.

Personal Service —	
A 1 Salaries —	
4 Members	$16,000 00
Fiscal Supervisor-Secretary	3,600 00
Consulting Engineer	3,000 00
Purchasing Agent	3,000 00
Chief Agriculturist	3,000 00
Mechanical Engineer	2,500 00
Veterinarian	2,500 00
Chief Clerk Fiscal Department	2,400 00
Horticulturist	2,000 00
Chief Clerk Purchasing Department	1,680 00
2 Voucher Clerks	3,000 00
Assistant Superintendent Construction	1,500 00
Draftsman	1,200 00
Clerk	1,200 00
9 Clerk Stenographers	9,660 00
Filing Clerk	780 00
Clerk	720 00
Telephone Operator	540 00

	Mail and Sample Clerk		900 00
	Draftsman and Tracer		720 00
22	Managing Officers		57,400 00
	Minor Officers and Employes		1,532,700 00
	Total		$1,650,000 00
A 2	Wages		5,000 00
A 3	Unclassified		88,962 00
	Total Personal Service		$1,743,962 00
Maintenance —			
C	Supplies —		
C 1	Food	$1,300,000 00	
C 2	Forage	80,000 00	
C 3	Fuel	315,000 00	
C 4	Office	21,000 00	
C 5	Medical	25,000 00	
C 6	Laundry	52,500 00	
C 8	Educational	4,500 00	
C 9	Agricultural	28,000 00	
C 11	General Plant	52,000 00	
	Total	$1,878,000 00	
D	Materials —		
D 2	Building	67,580 00	
D 3	General Plant	252,000 00	
	Total	$319,580 00	
E	Equipment —		
E 1	Office	3,500 00	
E 2	Household	75,000 00	
E 3	Medical	4,025 00	
E 4	Livestock	50,000 00	
E 5	Motorless Vehicles	2,265 00	
E 6	Motor Vehicles	5,500 00	
E 7	Wearing Apparel	187,250 00	
E 8	Educational	7,500 00	
E 9	General Plant	89,120 00	
	Total	$424,160 00	
F	Contract and Open Order Service —		
F 1	Repairs	20,000 00	
F 3	Water	15,815 00	
F 4	Light, Heat and Power	40,325 00	

F 6 Transportation	18,070 00	
F 7 Communication	9,000 00	
F 9 General Plant	30,000 00	
Total	$133,210 00	
H Fixed Charges and Contributions —		
H 6 Rent	6,345 10	
H 7 Insurance	992 50	
H 8 Contributions	17,352 00	
Total	$24,689 60	
Total Maintenance except Additions and Betterments		$2,779,639 60

G Additions and Betterments —

G 2 Structures and Parts —

Dayton State Hospital	
Tubercular Shack	10,000 00
Ohio Hospital for Epileptics.	
Six Cottages — 300 Patients	120,000 00
Institution for Feeble-Minded.	
Six Cottages — 360 Patients	108,000 00
Tubercular Hospital — Columbus Institution	25,000 00
G 3 Non-Structural Improvements —	
Athens State Hospital.	
Fencing	300 00
Equipment for Tubercular Shacks	1,800 00
Columbus State Hospital.	
500 H. P. Boiler and Stoker	7,500 00
250 H. P. Unaflow Engine	5,000 00
Dayton State Hospital.	
Fencing	500 00
Lima State Hospital.	
Booster Pump	300 00

LONGVIEW HOSPITAL.

Equipment for New Cottage	11,000 00

OHIO HOSPITAL FOR EPILEPTICS.

Drainage	600 00

INSTITUTION FOR FEEBLE-MINDED.

Cisterns Custodial Farm	1,000 00
Plumbing	1,000 00
Equipment for five cottages	15,000 00
Truck and Trailer	3,000 00

NEW PRISON FARM.

Drainage	1,800 00
Fencing	500 00

BUREAU OF JUVENILE RESEARCH.

Equipment for New Building	12,000 00
Total Additions and Betterments	$324,300 00
Total Appropriation	$4,847,901 60

BOARD OF AGRICULTURE OF OHIO.

Personal Service —

A 1 Salaries —

Secretary	$4,000 00
Chief Assistant	2,600 00
Chief Clerk	1,400 00
Fertilizer and Feed Clerk	1,800 00
Clerk and Deputy Inspector	1,400 00
Mailing Clerk	1,200 00
Farm Superintendent	1,800 00
Superintendent Fair Grounds	1,000 00
Clerk	1,080 00
Addressograph Operator	900 00
Bookkeeper	1,380 00
7 Stenographers	6,480 00
Telephone Operator	780 00
Clerk	900 00
3 Deputy Inspectors Fertilizer	3,600 00
Chief Inspector Nurseries and Orchards	3,000 00
9 Deputy Inspectors Nurseries and Orchards	10,740 00

	State Veterinarian	3,200 00
	Assistant State Veteriinarian	1,600 00
	Pathologist	2,400 00
	Assistant Pathologist	1,600 00
	Bacteriologist	1,500 00
	Chief Field Veterinarian	1,600 00
14	Field Veterinarians	17,660 00
	Local Veterinarian in Charge	1,800 00
10	Laborers Serum Plant	6,600 00
	Messenger	840 00
	Total	$82,860 00
A 2	Wages —	
	Stenographers, Clerks and Laborers	14,000 00
3	Veterinary Examiners	200 00
4	Extra Inspectors	1,260 00
	Deputy Inspector Fertilizers	400 00
	Addressing and Mailing Bulletins	200 00
	Total	$16,060 00
A 3	Unclassified —	
	Analysis Fees	700 00
	Total Personal Service	$99,620 00

Maintenance —			
C	Supplies —		
C 2	Forage	$7,250 00	
C 3	Fuel	1,150 00	
C 4	Office	8,500 00	
C 5	Medical	900 00	
C 6	Cleaning	150 00	
C 9	Agricultural	600 00	
C 11	General Plant —		
	Pigs and Calves for Serum Tests	30,850 00	
	Other	1,400 00	
	Total	50,800 00	
D	Materials —		
D 2	Building	1,200 00	
D 3	General Plant	1,300 00	
	Total	$2,500 00	

E Equipment —		
E 1 Office	300 00	
E 3 Medical	600 00	
E 5 Motorless Vehicles	100 00	
E 6 Motor Vehicles	300 00	
E 7 Wearing Apparel	70 00	
E 9 General Plant	1,100 00	
Total	$2,470 00	
F Contract and Open Order Service —		
F 1 Repairs	500 00	
F 2 Motor Vehicles Repairs	400 00	
F 3 Water	375 00	
F 4 Light, Heat and Power	850 00	
F 6 Transportation —		
Traveling Expense	32,100 00	
Other	1,500 00	
F 7 Communication	2,300 00	
F 9 General Plant —		
Apple and Fruit Show	1,500 00	
Uses and Purposes State Fair	85,500 00	
Experimental Work Diseases of Animals	5,000 00	
Other	300 00	
Total	$130,325 00	
H Fixed Charges and Contributions —		
H 6 Rent	35 00	
H 7 Insurance	100 00	
Total	$135 00	
Total Maintenance		186,230 00
Total Appropriation		$285,850 00

Dairy and Food Division.

Personal Service —	
A 1 Salaries —	
Chief of Division	$2,000 00
Bookkeeper	1,200 00
Stenographer	1,000 00
Clerk	900 00
Chief Inspector Weights and Measures	1,500 00
Assistant Inspector Weights and Measures	1,200 00

5 Dairy Inspectors		6,000 00
4 Drug Inspectors		4,800 00
9 Food Inspectors		10,800 00
Cannery Inspector		1,200 00
3 Narcotic Inspectors		3,600 00
Messenger		840 00
Total		$35,040 00
A 3 Unclassified —		
Analyses		$1,850 00
Witness Fees and Prosecution Costs		100 00
Court Transcripts		50 00
Total		$2,000 00
Total Personal Service		$37,040 00
Maintenance —		
C Supplies —		
C 4 Office	$600 00	
C 6 Cleaning	5 00	
C 11 General Plant	35 00	
Total	$640 00	
E Equipment —		
E 1 Office	$225 00	
E 9 General Plant	200 00	
Total	$425 00	
F Contract and Open Order Service —		
F 6 Transportation	$20,400 00	
F 7 Communication	10 00	
F 9 General Plant	400 00	
Total	$20,810 00	
Total Maintenance		$21,875 00
Total Appropriation		$58,915 00

Fish and Game Division.

Personal Service —	
A 1 Salaries —	
Chief Warden	$3,000 00
Chief Clerk	1,800 00
Bookkeeper	1,200 00

	Clerk	1,080 00
2	Stenographers	1,740 00
30	Deputy Wardens	36,000 00
10	Deputy Wardens	9,000 00
10	Deputy Wardens	7,200 00
	Superintendent Lake Erie Hatchery	1,200 00
	Assistant Superintendent Lake Erie Hatchery	1,080 00
	Fireman	720 00
	Master Patrol Boat	1,080 00
	Engineer	900 00
	Fireman	720 00
	Supt. London Hatchery	1,080 00
	Laborer	720 00
	Total	$68,520 00

A 2 Wages —

Extra Game Wardens	$8,000 00
Fish and Game Work on Lake Erie	2,000 00
Laborers Lake Erie	1,000 00
Laborers London Hatchery	1,000 00
Total	$12,000 00
Total Personal Service	$80,520 00

Maintenance —

C Supplies —

C 3	Fuel	$220 00
C 4	Office	1,200 00
	Total	$1,420 00

E Equipment —

E 1	Office	$50 00
E 4	Live Stock	.....
	Purchasing game birds and eggs	20,000 00
E 6	Motor Vehicle Equipment	500 00
	Total	$20,550 00

F Contract and Open Order Service —

F 1	Repairs	100 00
F 3	Water	25 00
F 6	Transportation	22,700 00
F 7	Communication	785 00

F 9 General Plant —		
Fish Distribution	20,000 00	
Total	$43,610 00	
G Additions and Betterments —		
G 3 Non-Structural Improvements —		
Drainage London Hatchery	500 00	
Total Maintenance		66,080 00
Total Appropriation		$146,600 00

ARCHAEOLOGICAL AND HISTORICAL SOCIETY.

Personal Service —	
A 1 Salaries —	
Secretary	$1,000 00
Curator	2,500 00
Assistant Curator	1,500 00
Assistant Librarian	840 00
Assistant Librarian	500 00
Stenographer	720 00
Superintendent of Building	900 00
Janitor	660 00
Janitor	600 00
Caretaker Fort Ancient Park	300 00
Caretaker Serpent Mound Park	240 00
Caretaker Logan Elm Park	25 00
Caretaker Spiegel Grove Park	720 00
Bookkeeper	150 00
Treasurer	300 00
Total	$10,955 00
A 2 Wages —	
Workmen Spiegel Grove Park	250 00
Total Personal Service	$11,205 00

Maintenance —		
C Supplies —		
C 4 Office	250 00	
C 11 General Plant	175 00	
Total	$425 00	

E Equipment —		
E 8 Educational	500 00	
E 9 General Plant	600 00	
Total	$1,100 00	
F Contract and Open Order Service —		
F 1 Repairs	600 00	
F 3 Water	135 00	
F 4 Light, Heat and Power	2,400 00	
F 6 Transportation	300 00	
F 7 Communication	93 00	
F 9 General Plant —		
Publications	2,400 00	
Total	$5,928 00	
Total Maintenance		7,453 00
Total Appropriation		$18,658 00

ATTORNEY GENERAL.

Personal Service —	
A 1 Salaries —	
Attorney General	$6,500 00
First Assistant Attorney General	4,000 00
Second Assistant Attorney General	2,500 00
Chief Clerk	1,500 00
7 Stenographers	8,400 00
Superintendent of Claims	2,000 00
Filing Clerk	1,200 00
Clerk	1,500 00
Messenger	600 00
Total	$28,200 00
A 2 Wages —	
Extra Stenographic Work	800 00
A 3 Unclassified —	
Special Counsel	55,000 00
Expense of Investigation	5,000 00
Costs in Cases	3,500 00
Total	$63,500 00
Total Personal Service	$92,500 00

Maintenance —		
C Supplies —		
C 4 Office	$1,144 50	
D Materials —		
D 3 General Plant	200 00	
E Equipment —		
E 1 Office	856 06	
E 8 Educational —		
Books	300 00	
Total	$1,156 06	
F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 6 Transportation	3,525 00	
F 7 Communication	750 00	
F 9 General Plant	100 00	
Total	$4,475 00	
H Fixed Charges and Contributions —		
H 6 Rent	66 00	
Total Maintenance		7,041 56
Total Appropriation		$99,641 56

AUDITOR OF STATE.

Personal Service —	
A 1 Salaries —	
Auditor	$6,500 00
Deputy Auditor	3,000 00
Chief Clerk	2,400 00
Bookkeeper	2,400 00
Assistant Bookkeeper	1,950 00
Liquor Tax Deputy	2,000 00
Filing Clerk	1,800 00
Excise Clerk	1,200 00
Settlement Clerk	1,500 00
Index Clerk	1,500 00
Secretary and Cashier	1,500 00
3 Clerks	4,500 00
Statistical Clerk	2,000 00
2 Auditors of Vouchers	3,600 00
3 Stenographers and Typists	3,440 00
Messenger Clerk	1,000 00
Janitor and Mailing Clerk	640 00

Chief Examiner		2,800 00
4 Examiners		8,700 00
2 Assistant Examiners		3,200 00
Clerk Stenographer		1,500 00
Total		$57,130 00
A 3 Unclassified —		
Special Investigations		2,500 00
Investigations, School and Ministerial Lands		5,000 00
Total		$7,500 00
Total Personal Service		$72,130 00
Maintenance —		
C Supplies —		
C 4 Office	800 00	
E Equipment —		
E 1 Office	700 00	
F Contract and Open Order Service —		
F 1 Repairs	50 00	
F 6 Transportation	1,025 00	
F 7 Communication	400 00	
F 9 General Plant	200 00	
Total	$1,675 00	
Total Maintenance		$3,175 00
Total Appropriation		$75,305 00

Bureau of Inspection and Supervision of Public Offices.

Personal Service —	
A 1 Salaries —	
2 Deputy Inspectors	$5,000 00
Chief Clerk	1,800 00
Assistant Clerk	1,200 00
Statistician	1,800 00
Stenographer	1,200 00
Multigraph Operator	900 00
Clerk Stenographer	1,500 00
Janitor	360 00
Total	$13,760 00

A 2 Wages —		
State Examiners and Assistant Examiners		400 00
Total Personal Service		$14,160 00
Maintenance —		
C Supplies —		
C 4 Office	$785 00	
D Materials —		
D 3 General Plant	50 00	
E Equipment —		
E 1 Office	400 00	
F Contract and Open Order Service —		
F 6 Transportation	375 00	
F 7 Communication	375 00	
F 8 Contingencies	2,000 00	
F 9 General Plant	250 00	
Total	$3,000 00	
Total Maintenance		4,235 00
Total Appropriation		$18,395 00

BANKS AND BANKING.

Personal Service —	
A 1 Salaries —	
Superintendent	$5,000 00
Assistant Superintendent	3,000 00
Confidential Secretary	1,200 00
Chief Examiner	3,000 00
12 Examiners	30,200 00
Examiner	2,100 00
2 Assistant Examiners	2,400 00
3 Stenographers	3,400 00
Assistant Commissioner	3,600 00
3 Inspectors	6,600 00
Expert Accountant	3,000 00
Stenographer	840 00
Financial Clerk	1,800 00
Stenographer	1,200 00
Chief Examiner Loans	2,500 00
2 Inspector Examiners	3,400 00
2 Inspectors	4,000 00
Stenographer	1,000 00
Total	$78,240 00

A 2 Wages —		
Temporary help		1,200 00
Total Personal Service		$79,440 00
Maintenance —		
C Supplies —		
C 4 Office	1,900 00	
E Equipment —		
E 1 Office	1,025 00	
F Contract and Open Order Service —		
F 1 Repairs	25 00	
F 6 Transportation	22,700 00	
F 7 Communication	975 00	
F 9 General Plant	625 00	
Total	$24,325 00	
H Fixed Charges and Contributions —		
H 7 Insurance	834 00	
Total Maintenance		28,084 00
Total Appropriation		$107,524 00

OHIO COMMISSION FOR THE BLIND.

Personal Service —	
A 1 Salaries —	
Executive Secretary	$2,500 00
Chief Clerk	1,000 00
Stenographer	900 00
Stenographer	840 00
Supervisor of Women's Work	900 00
5 Clerk Stenographers	3,444 00
9 Home Teachers (Blind)	3,780 00
3 Shop Assistants	2,080 00
Field Worker	1,000 00
Supervisor Inspector	1,500 00
6 Inspectors	6,600 00
8 Sales People	4,787 64
Total	$29,331 64
A 2 Wages—	
Extra Help	$1,700 00

A 3 Unclassified —		
Laundry and Dry Cleaning		200 00
Janitor Service		390 00
Total		$590 00
Total Personal Service		$31,621 64
Maintenance —		
C Supplies —		
C 4 Office	$668 00	
C 5 Medical	50 00	
C 6 Cleaning	50 00	
C 8 Educational	100 00	
C 11 General Plant	500 00	
Total	$1,368 00	
E Equipment —		
E 1 Office	200 00	
E 3 Surgical	50 00	
E 9 General Plant	900 00	
Total	$1,150 00	
F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 3 Water	15 00	
F 4 Light, Heat and Power	350 00	
F 6 Transportation —		
Traveling Expense	12,000 00	
Expressage	1,800 00	
F 7 Communication	300 00	
F 9 General Plant	300 00	
Total	$14,765 00	
H Fixed Charges and Contributions —		
H 6 Rent	$2,700 00	
H 7 Insurance	250 00	
H 8 Contributions	12,000 00	
Total	$14,950 00	
Total Maintenance		$31,233 00
Total Appropriation		$63,854 64

BUREAU BUILDING AND LOAN ASSOCIATIONS.

Personal Service —		
A 1 Salaries —		
Inspector		$3,600 00
Deputy Inspector		2,000 00
Assistant Deputy Inspector		1,800 00
Inspector Clerk		1,500 00
Assistant Examiner		1,500 00
Correspondence Clerk		1,200 00
Statistician		1,200 00
9 Examiners		16,200 00
Total		$29,000 00
Maintenance —		
C Supplies —		
C 4 Office	$400 00	
E Equipment —		
E 1 Office	10 00	
F Contract and Open Order Service —		
F 1 Repairs	25 00	
F 6 Transportation	9,025 00	
F 7 Communication	155 00	
F 9 General Plant	25 00	
Total	$9,230 00	
Total Maintenance		9,640 00
Total Appropriation		$38,640 00

STATE BOARD OF CHARITIES.

Personal Service —	
A 1 Salaries —	
Secretary	3,000 00
Agent	1,800 00
3 Assistant Agents	4,500 00
Clerk of Accounts	1,200 00
Director of Children's Welfare	2,700 00
Assistant Director of Children's Welfare	1,500 00
Visitor	1,500 00
12 Visitors	14,400 00
Clerk Stenographer	960 00
2 Clerk Stenographers	1,800 00
4 Clerk Stenographers	3,600 00

Clerk Stenographer		840 00
Messenger and Escort		720 00
Total		$38,520 00
A 2 Wages —		
Reporter State Conference		100 00
A 3 Unclassified —		
Examination and Treatment Minor Wards of Board.		400 00
Total Personal Service		$39,020 00
Maintenance —		
C Supplies —		
C 3 Fuel	75 00	
C 4 Office	1,150 00	
C 5 Medical	65 00	
C 10 Motor Vehicle	50 00	
C 11 General Plant	50 00	
Total	$1,390 00	
E Equipment —		
E 1 Office	300 00	
E 9 General Plant		
Letter and Record Files	146 00	
Other	150 00	
Total	$596 00	
F Contract and Open Order Service —		
F 1 Repairs	200 00	
F 6 Transportation	13,450 00	
F 7 Communication	400 00	
F 9 General Plant	500 00	
Total	$14,550 00	
Total Maintenance		16,536 00
Total Appropriation		$55,556 00

STATE CIVIL SERVICE COMMISSION.

Personal Service —	
A 1 Salaries —	
2 Commissioners	$8,000 00
Secretary	3,000 00
Chief Clerk	1,800 00

7 Clerks		7,500 00
3 Stenographers		3,300 00
Stenographer		900 00
4 Examiners		7,400 00
Efficiency Examiner		2,400 00
Efficiency Clerk		1,560 00
Publicity Clerk		720 00
Messenger		600 00
Total		$37,180 00
A 2 Wages —		
Special Examiners and Investigators		3,400 00
Extra Clerk Hire		500 00
Total		$3,900 00
Total Personal Service		$41,080 00
Maintenance —		
C Supplies —		
C 4 Office	$2,000 00	
E Equipment —		
E 1 Office	400 00	
F Contract and Open Order Service —		
F 6 Transportation	2,400 00	
F 7 Communication	500 00	
F 9 General Plant	200 00	
Total	$3,100 00	
Total Maintenance		$5,500 00
Total Appropriation		$46,580 00

OHIO STATE DENTAL BOARD.

Personal Service —	
A 1 Salaries —	
Secretary	$600 00
Stenographer	390 00
Total	$990 00
A 2 Wages —	
Per Diem Examiners	$1,500 00

A 3 Unclassified —		
Witness Fees		$50 00
Cost of Prosecution		100 00
Total		$150 00
Total Personal Service		$2,640 00
Maintenance —		
C Supplies —		
C 4 Office	$175 00	
E Equipment —		
E 1 Office	50 00	
F Contract and Open Order Service —		
F 6 Transportation	410 00	
F 7 Communication	15 00	
F 9 General Plant	20 00	
Total	$445 00	
Total Maintenance		$670 00
Total Appropriation		$3,310 00

STATE BOARD OF EMBALMING EXAMINERS.

Personal Service —		
A 1 Salaries —		
Secretary		$900 00
A 2 Wages —		
2 Members of Board		450 00
Total Personal Service		$1,350 00
Maintenance —		
C Supplies —		
C 4 Office	$100 00	
C 11 General Plant — Cadavers	135 00	
Total	$235 00	

F Contract and Open Order Service —		
F 6 Transportation	300 00	
F 9 General Plant	125 00	
Total	$425 00	
Total Maintenance		$660 00
Total Appropriation		$2,010 00

EXECUTIVE DEPARTMENT.

Personal Service —		
A 1 Salaries —		
Governor		$10,000 00
Secretary		5,000 00
Executive Clerk		3,000 00
Correspondence Clerk		2,000 00
Commission Clerk		1,800 00
Stenographer		1,200 00
Messenger		1,000 00
Total Personal Service		$24,000 00
Maintenance —		
C Supplies —		
C 3 Fuel	$25 00	
C 4 Office	1,200 00	
Total	$1,225 00	
E Equipment —		
E 1 Office	500 00	
F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 6 Transportation	250 00	
F 7 Communication	1,200 00	
F 8 Contingencies	6,000 00	
Total	$7,550 00	
Total Maintenance		9,275 00
Total Appropriation		$33,275 00

Board of Pardons.

Personal Service —		
A 1 Salaries —		
4 Members Board		3,800 00

Budget Commission.

Personal Service —		
A 1 Salaries —		
Commissioner		$4,000 00
Assistant Commissioner		1,800 00
Secretary		1,500 00
Messenger		240 00
Total		$7,540 00
A 2 Wages —		
Extra help		1,900 00
A 3 Unclassified —		
Expert Investigation		400 00
Total Person Service		$9,840 00
Maintenance —		
C Supplies —		
C 4 Office	200 00	
D Materials —		
D 3 General Plant	15 00	
E Equipment —		
E 1 Office	100 00	
F Contract and Open Order Service —		
F 1 Repairs	25 00	
F 6 Transportation	810 00	
F 7 Communication	200 00	
F 9 General Plant	300 00	
Total	$1,335 00	
H Fixed Charges and Contributions —		
H 6 Rent —		
Typewriters, etc.	60 00	
Total Maintenance		1,710 00
Total Appropriation		$11,550 00

OHIO AGRICULTURAL EXPERIMENT STATION.

Personal Service —	
A 1 Salaries —	
Director	$4,000 00
10 Department Chiefs	25,000 00
Bursar	2,200 00
5 Associates	9,600 00
39 Assistants	48,650 00

	Editor	1,800 00
	Fair Superintendent	1,600 00
	Librarian	1,300 00
	Photographer	780 00
5	Office Assistants	4,930 00
6	Field Assistants	4,660 00
2	Engineers	1,860 00
	Mechanic	900 00
	Printer	960 00
	Mailing Clerk	780 00
3	Farm Managers	3,060 00
2	Herdsmen	1,800 00
	Shepherd	840 00
5	Foremen	4,200 00
	Assistant Foreman	960 00
	Proof Reader	720 00
	Stenographer	660 00
2	Clerks	1,380 00
	Assistant in Dairy	1,200 00
4	Superintendents County Farm	7,200 00
	Total	$131,040 00
A 2	Wages —	
	Clerks, Laborers, etc.	$60,000 00
A 3	Unclassified —	
	Fees	500 00
	Total Personal Service	$191,540 00

Maintenance —			
C	Supplies —		
	C 1 Food	25 00	
	C 2 Forage	17,000 00	
	C 3 Fuel	6,000 00	
	C 4 Office	1,650 00	
	C 6 Cleaning	200 00	
	C 9 Agricultural	2,300 00	
	C 11 General Plant	10,000 00	
	Total	$37,175 00	
D	Materials —		
	D 3 General Plant	5,000 00	
E	Equipment —		
	E 1 Office	500 00	
	E 4 Live Stock	1,500 00	
	E 7 Wearing Apparel	25 00	

E 8	Educational —		
	Books	700 00	
	Other	500 00	
E 9	General Plant	6,000 00	
	Total	$9,225 00	
F	Contract and Open Order Service —		
F 1	Repairs	500 00	
F 4	Light, Heat and Power	350 00	
F 6	Transportation		
	Traveling Expense	15,000 00	
	Other	2,500 00	
F 7	Communication	400 00	
F 9	General Plant	500 00	
	Total	$19,250 00	
G	Additions and Betterments —		
G 2	Buildings		
	Addition to smoke stack	800 00	
G 3	Non-Structural Improvements —		
	Fencing	400 00	
	Reservoir	1,500 00	
	Total	$1,900 00	
H	Fixed Charges and Contributions —		
H 6	Rent	3,240 00	
H 7	Insurance	100 00	
	Total	$3,340 00	
	Total Maintenance		76,690 00
	Total Appropriation		$268,230 00

STATE FIRE MARSHAL.

Personal Service —		
A 1	Salaries —	
	Marshal	$3,000 00
	2 Deputy Marshals	3,300 00
	Chief Inspector	1,800 00
	Statistician	1,200 00
	5 Assistants	7,500 00
	Assistant	1,350 00
	Assistant	1,400 00

Assistant		1,200 00
19 Assistants		22,800 00
Electrician		1,500 00
Chief Clerk		1,500 00
Clerk		840 00
4 Stenographers		3,600 00
Stenographer		900 00
Stenographer		840 00
Total		$52,730 00
A 2 Wages —		
Assistants		2,000 00
A 3 Unclassified —		
Fees, Mileage and Maintenance Fire Chiefs, Mayors, Township Clerks and Witnesses; Special Stenographers, Legal Fees, Court Costs		4,400 00
Total Personal Service		$59,130 00
Maintenance —		
C Supplies —		
C 4 Office	$2,500 00	
C 11 General Plant	200 00	
Total	$2,700 00	
E Equipment —		
E 1 Office	200 00	
F Contract and Open Order Service —		
F 6 Transportation	$15,025 00	
F 7 Communication	800 00	
F 9 General Plant	2,000 00	
Total	$17,825 00	
Total Maintenance		20,725 00
Total Appropriation		$79,855 00

GEOLOGICAL SURVEY.

Personal Service —	
A 1 Salaries —	
State Geologist	$1,500 00
Assistant Geologist	1,600 00
Clerk Stenographer	900 00
Total	$4,000 00

A 2 Wages —		
6 Assistant Geologists		$2.250 00
Student Assistants		50 00
Total		$2,300 00
Total Personal Service		$6,300 00
Maintenance —		
C Supplies —		
C 4 Office	$175 00	
C 11 General Plant	85 00	
Total	$260 00	
E Equipment —		
E 1 Office	13 00	
E 9 General Plant	44 50	
Total	$57 50	
F Contract and Open Order Service—		
F 1 Repairs	30 00	
F 6 Transportation	1,675 00	
F 7 Communication	56 00	
F 9 General Plant	100 00	
Total	$1,861 00	
Total Maintenance		2,178 50
Total Appropriation		$8,478 50

HEADQUARTERS OHIO G. A. R.

Personal Service—		
A 1 Salaries —		
Assistant Adjutant General		$1,200 00
Clerk		750 00
Total Personal Service		$1,950 00
Maintenance—		
F Contract and Open Order Service—		
F 9 General Plant		
Printing Department Roster	$425 00	
Total Maintenance		425 00
Total Appropriation		$2,375 00

STATE BOARD OF HEALTH.

Personal Service —

A 1	Salaries	
	Secretary	$3,500 00
	Assistant Secretary	3,000 00
	Record Clerk	1,200 00
	Financial Clerk	1,500 00
	Correspondence Clerk	1,000 00
15	Clerks and Stenographers	13,020 00
	Telephone Operator	600 00
	Statistician	1,200 00
2	Statistical Clerks	1,980 00
	Bacteriologist	3,000 00
	Assistant Bacteriologist	2,100 00
	Chemist	2,200 00
3	Laboratory Assistants	4,800 00
3	Assistant Chemists	4,000 00
	Antitoxin Chemists	1,800 00
4	Laboratory Helpers	2,160 00
	Chief Engineer	3,000 00
4	Assistant Engineers	6,850 00
	Director Division Communicable Diseases	3,000 00
2	Assistant Epidemiologist	3,200 00
	Plumbing Inspector	1,800 00
2	Deputy Plumbing Inspectors	2,850 00
	Director Division Public Health Education and Tuberculosis	3,000 00
	Publicity Director	1,700 00
	Exhibit Director	1,500 00
	State Supervisor Nurse	1,600 00
3	Public Health Nurses	3,900 00
	Director Division Industrial Hygiene	3,000 00
	Assistant Division Industrial Hygiene	1,600 00
	Director Division Child Hygiene	2,400 00
2	Janitors	1,320 00
	Hostler	480 00
	Total	$98,260 00
A 2	Wages —	
	Per diem Board Members	700 00
	Emergency Nurses	500 00
	Total	$1,200 00

A 3 Unclassified —		
Referees Fees		300 00
Reporting Fees		500 00
Physicians' Fees		500 00
Total		1,300 00
Total Personal Service		$100,760 00
Maintenance —		
C Supplies —		
C 2 Forage	950 00	
C 4 Office	3,600 00	
C 5 Medical	4,600 00	
C 11 General Plant	700 00	
Total	$9,850 00	
E Equipment —		
E 1 Office	400 00	
E 3 Medical	3,800 00	
E 4 Live Stock	600 00	
E 8 Educational	1,200 00	
E 9 General Plant	1,250 00	
Total	$7,250 00	
F Contract and Open Order Service —		
F 1 Repairs	425 00	
F 4 Light, Heat and Power	1,000 00	
F 6 Transportation		
Traveling Expense	14,000 00	
Other	2,000 00	
F 7 Communication	950 00	
F 9 General Plant	1,750 00	
Total	$20,125 00	
Total Maintenance		37,225 00
Total Appropriation		$137,985 00

HIGHWAY DEPARTMENT.

Personal Service —	
A 1 Salaries —	
Commissioner	$4,000 00
3 Deputy Commissioners	9,000 00
9 Division Engineers	21,600 00

	Assistant Chief Engineer	2,400 00
2	Maintenance Engineers	4,800 00
3	Bridge Engineers	7,200 00
	Assistant Bridge Engineer	1,440 00
	Clerk Engineer	1,640 00
	Estimating Engineer	1,150 00
	Engineer and Map Maker	1,680 00
	Draftsman	1,200 00
2	Clerk-Draftsmen	2,200 00
	Requisition Clerk	1,150 00
3	Superintendents	4,500 00
	Testing Engineer	2,100 00
3	Assistant Testing Engineers	3,300 00
	Chemist	1,500 00
	Chief Clerk	2,000 00
	File Clerk	1,200 00
	Bookkeeper	1,500 00
	Assistant Bookkeeper	1,100 00
	Mechanician	1,000 00
6	Stenographers	5,400 00
	Voucher Clerk	1,100 00
	Secretary	2,000 00
	Messenger	600 00
	Total	$86,760 00
A 2	Wages —	
	Extra help	3,500 00
A 3	Unclassified —	
	Contingent Salaries	5,000 00
	Total Personal Service	$95,260 00

Maintenance —		
C	Supplies —	
C 3	Fuel	2,500 00
C 4	Office	3,000 00
C 8	Educational	300 00
C 11	General Plant	3,000 00
	Total	8,800 00
D	Materials —	
D 3	General Plant	3,000 00
E	Equipment —	
E 1	Office	700 00
E 6	Motor Vehicles	7,000 00

E 8 Educational	200 00	
E 9 General Plant	2,000 00	
Total	$9,900 00	
F Contract and Open Order Service —		
F 1 Repairs	2,210,000 00	
F 6 Transportation	17,000 00	
F 7 Communication	2,000 00	
F 9 General Plant	5,000 00	
Total	$2,234,000 00	
G Additions and Betterments —		
G 3 Non-structural Improvements —		
To construct, improve, maintain and repair main-market roads	562,000 00	
To construct, improve, maintain and repair inter-county highways	1,580,000 00	
Total	$2,142,000 00	
Total Maintenance		4,397,700 00
Total Appropriation		$4,492,960 00

INDUSTRIAL COMMISSION.

Executive.

Personal Service —		
A 1 Salaries —		
Same as first year		$438,270 00
A 2 Wages		1,150 00
A 3 Unclassified		6,400 00
Total Personal Service		$445,820 00
Maintenance —		
C Supplies —		
C 1 Food	40 00	
C 3 Fuel	100 00	
C 4 Office	26,000 00	
C 5 Medical	25 00	
C 6 Cleaning	25 00	
C 11 General Plant —		
Leaders	4,000 00	
Other	500 00	
Total	$30,690 00	

E Equipment —		
E 1 Office	3,200 00	
E 3 Surgical	100 00	
E 9 General Plant	1,300 00	
Total	$4,600 00	
F Contract and Open Order Service —		
F 1 Repairs	800 00	
F 4 Light, Heat and Power	900 00	
F 6 Transportation	60,000 00	
F 7 Communication	3,800 00	
F 9 General Plant	4,150 00	
Total	$69,650 00	
H Fixed Charges and Contributions —		
H 6 Rent	17,360 00	
H 7 Insurance	300 00	
Total	$17,660 00	
Total Maintenance		122,600 00
Total Appropriation		$568,370 00

DEPARTMENT OF PUBLIC INSTRUCTION.

Personal Service —	
A 1 Salaries —	
Superintendent	$4,000 00
Assistant Superintendent	2,500 00
Examination Clerk	2,000 00
Chief Clerk	1,750 00
Statistician	1,500 00
2 High School Inspectors	4,000 00
6 Halftime High School Inspectors	6,000 00
Stenographer	900 00
2 Stenographers	1,800 00
Messenger and Shipping Clerk	1,000 00
Total	$25,450 00
A 2 Wages —	
Per diem State Board of School Examiners	1,000 00
Total Personal Service	$26,450 00

Maintenance —		
C Supplies —		
C 4 Office	$1,774 35	
D Materials —		
D 3 General Plant	6 00	
E Equipment —		
E 1 Office	250 00	
F Contract and Open Order Service —		
F 1 Repairs	48 50	
F 6 Transportation	5,895 00	
F 7 Communication	202 00	
F 9 General Plant	600 00	
Total	$6,745 50	
H Fixed Charges and Contributions —		
H 8 Contributions —		
State Contribution toward salaries County Superintendents	88,000 00	
State Contribution toward salaries of District Superintendents	225,400 00	
State Contribution toward Districts with County Normal Schools	72,000 00	
Model Rural Schools as per Section 7655-5 and 7654-7 of the General Code	12,000 00	
Total	$397,400 00	
Total Maintenance		406,175 85
Total		$432,625 85

SUPERINTENDENT OF INSURANCE.

Personal Service —	
A 1 Salaries —	
Superintendent	$4,500 00
Deputy Superintendent	3,000 00
Actuary	3,000 00
Chief Clerk	2,100 00
Warden	2,100 00
2 Examiners	3,600 00
Statistician	1,800 00
Assistant Statistician	1,200 00
Bookkeeper	1,800 00
Assistant Actuary	1,440 00

Assistant Actuary		1,260 00
Assistant Actuary		1,080 00
2 Assistant Examiners		3,000 00
Correspondence Clerk		1,200 00
License Clerk		1,440 00
Stenographer		900 00
Mailing Clerk		1,440 00
Total		$34,960 00
A 2 Wages —		
Extra Clerks Part Time		1,000 00
Total Personal Service		$35,960 00
Maintenance —		
C Supplies —		
C 4 Office	$1,400 00	
E Equipment —		
E 1 Office	300 00	
F Contract and Open Order Service —		
F 1 Repairs	15 00	
F 6 Transportation	4,325 00	
F 7 Communication	340 00	
F 9 General Plant	100 00	
Total	$4,780 00	
Total Maintenance		6,480 00
Total Appropriation		$42,440 00

JUDICIARY.

Personal Service —	
A 1 Salaries —	
122 Judges Common Pleas	$366,000 00
24 Judges Courts of Appeals	144,000 00
6 Justices Supreme Court	39,000 00
Chief Justice Supreme Court	7,000 00
3 Judges Superior Court Cincinnati	9,000 00
8 Stenographers	14,400 00
Total Personal Service	$579,400 00

Maintenance —		
F Contract and Open Order Service —		
F 6 Transportation —		
Chief Justice Supreme Court	200 00	
Other	14,800 00	
Total	$15,000 00	
Total Maintenance		15,000 00
Total Appropriation		$594,400 00

LEGISLATIVE REFERENCE DEPARTMENT.

Personal Service —		
A 1 Salaries —		
Director		$600 00
Special Librarian		1,500 00
Assistant Librarian		960 00
Research Assistant		720 00
Stenographer		900 00
Total		$4,680 00
A 2 Wages —		
4 Extra clerks and stenographers		$2,000 00
4 Draftsmen		4,800 00
Total		$6,800 00
A 3 Unclassified		$300 00
Total Personal Service		$11,780 00
Maintenance —		
C Supplies —		
C 4 Office	100 00	
E Equipment —		
E 1 Office	100 00	
E 9 General Plant	500 00	
Total	$600 00	

F Contract and Open Order Service —		
F 1 Repairs	50 00	
F 6 Transportation	600 00	
F 7 Communication	200 00	
F 9 General Plant	100 00	
Total	950 00	
Total Maintenance		$2,250 00
Total Appropriation		$14,030 00

STATE LIBRARY.

Personal Service —		
A 1 Salaries —		
Librarian		$3,000 00
Assistant Librarian		1,200 00
Assistant Secretary		900 00
Document Librarian		1,100 00
8 Library Assistants		7,380 00
Stenographer		720 00
Messenger		900 00
Total		$15,200 00
A 2 Wages		420 00
Total Personal Service		$15,620 00
Maintenance —		
C Supplies —		
C 4 Office	$375 00	
E Equipment —		
E 1 Office	50 00	
E 8 Educational	250 00	
E 9 General Plant	100 00	
Books, Papers, etc.	3,500 00	
Total	$3,900 00	
F Contract and Open Order Service —		
F 6 Transportation	400 00	
F 7 Communication	160 00	
Total	$560 00	
Total Maintenance		4,835 00
Total Appropriation		$20,455 00

Library Organizer.

Personal Service —		
A 1 Salaries —		
Organizer		$1,500 00
Field Assistant		1,200 00
Office Assistant		720 00
Total Personal Service		$3,420 00
Maintenance —		
C Supplies —		
C 4 Office	$350 00	
E Equipment —		
E 1 Office	75 00	
F Contract and Open Order Service —		
F 6. Transportation	1,035 00	
F 7 Communication	55 00	
Total	$1,090 00	
Total Maintenance		1,515 00
Total Appropriation		$4,935 00

Traveling Library.

Personal Service —		
A 1 Salaries —		
Superintendent		$1,200 00
5 Library Assistants		3,780 00
Stenographer		780 00
Total Personal Service		$5,760 00
Maintenance —		
C Supplies —		
C 4 Office	$310 00	
D Materials —		
D 3 General Plant	40 00	
E Equipment —		
E 1 Office	100 00	
E 9 General Plant —		
Books	3,500 00	
Other	160 00	
Total	$3,760 00	

F Contract and Open Order Service —		
F 4 Light, Heat and Power	50 00	
F 6 Transportation	225 00	
F 7 Communication	80 00	
Total	$355 00	
H Fixed Charges and Contributions —		
H 6 Rent	2,062 44	
Total Maintenance		6,527 44
Total Appropriation		$12,287 44

STATE LIQUOR LICENSING BOARD.

Personal Service —	
A 1 Salaries —	
3 Commissioners	$15,000 00
Secretary	3,000 00
Chief Clerk	2,000 00
Auditor	1,500 00
Bookkeeper	1,500 00
Docket Clerk	1,500 00
3 Stenographers	2,700 00
Chief Inspector	2,000 00
6 Special Inspectors	9,000 00
30 Inspectors	39,000 00
176 County Commissioners	110,800 00
8 Secretaries	12,420 00
7 Clerks and Stenographers	6,300 00
Total	$206,720 00
A 2 Wages —	
Extra Clerk Hire — State Board	800 00
Extra Clerk Hire — County Boards	3,600 00
Total	$4,400 00
A 3 Unclassified	2,450 00
Total Personal Service	$213,570 00

Maintenance —		
C Supplies —		
C 4 Office	3,400 00	
E Equipment —		
E 1 Office	2,500 00	
F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 4 Light, Heat and Power	100 00	
F 6 Transportation	31,350 00	
F 7 Communication	3,000 00	
F 9 General Plant	15,000 00	
Total	$49,550 00	
H Fixed Charges and Contributions —		
H 6 Rent	14,000 00	
H 7 Insurance —		
Premium on Bonds	972 50	
Total	$14,972 50	
Total Maintenance		70,422 50
Total Appropriation		$283,992 50

STATE MEDICAL BOARD.

Personal Service —	
A 1 Salaries	
Secretary	$2,800 00
Entrance Examiner	450 00
Clerk Stenographer	1,200 00
Clerk Stenographer	1,020 00
Total	$5,470 00
A 2 Wages —	
Per diem Board Members	2,250 00
Osteopathic Examining Committee	200 00
Special Examiners	200 00
Inspections	1,200 00
Total	$3,850 00
A 3 Unclassified	1,000 00
Total Personal Service	$10,320 00

Maintenance —		
C Supplies —		
C 4 Office	850 00	
C 6 Cleaning	2 85	
Total	$852 85	
E Equipment —		
E 1 Office	200 00	
E 9 General Plant	10 00	
Total	$210 00	
F Contract and Open Order Service —		
F 1 Repairs	10 00	
F 6 Transportation	2,320 00	
F 7 Communication	150 00	
F 9 General Plant	365 00	
Total	$2,845 00	
H Fixed Charges and Contributions —		
H 6 Rent	35 00	
H 8 Contributions		
Annual Dues Federation State Medical Boards	25 00	
Total	$60 00	
Total Maintenance		3,967 85
Total Appropriation		$14,287 85

Nurse Registration.

Personal Service —	
A 1 Salaries	
Secretary	1,200 00
Entrance Examiner	850 00
Chief Examiner	1,800 00
Clerk Stenographer	900 00
Total	$4,750 00
A 2 Wages —	
Per diem Nurses Examining Committee	100 00
A 3 Unclassified —	
Engrossing Certificates	100 00
Reading Entrance Examination Papers	45 00

Witness Fees		10 00
Maintenance of Witnesses		15 00
Janitor Service		50 00
Total		220 00
Total Personal Service		$5,070 00
Maintenance —		
C Supplies —		
C 4 Office	600 00	
E Equipment —		
E 1 Office	100 00	
F Contract and Open Order Service —		
F 1 Repairs	5 00	
F 6 Transportation	875 00	
F 7 Communication	58 00	
F 9 General Plant	150 00	
Total	$1,088 00	
Total Maintenance		1,788 00
Total Appropriation		$6,858 00

MISCELLANEOUS BUDGET.

Commission to Establish Institution for Deformed and Crippled Children.

Maintenance —	
F Contract and Open Order Service —	
F 9 General Plant —	
Uses and Purposes	$40,000 00

Emergency Board.

Maintenance —	
F Contract and Open Order Service —	
F 8 Contingencies —	
Uses and Purposes	250,000 00
To be allotted to Departments, Boards or Institutions for the purchase of food and fuel in the event that prices of those commodities continue so high as to render inadequate appropriations herein made for those purposes	250,000 00

Common Schools.

Maintenance —

H Fixed Charges and Contributions —

H 8 Contributions 2,670,000 00

Irreducible Debt.

Maintenance —

H Fixed Charges and Contributions —

H 8 Contributions 325,000 00

State Aid to Weak Schools.

Maintenance —

H Fixed Charges and Contributions —

H 8 Contributions 230,000 00

Schools for Deaf, Blind and Crippled Children.

Maintenance —

H Fixed Charges and Contributions —

H 8 Contributions 60,000 00

OHIO NATIONAL GUARD.

Maintenance O. N. G.	$311,712 10
State Armory Fund	165,000 00
Total Appropriation	$476,712 10

The appropriations for the Ohio National Guard are made in accordance with Section 5266 of the General Code. The unsettled status of the National Guard due to radical changes effected by the "National Defense Act" passed by Congress June 3rd, 1916, renders it difficult to plan the work of this organization in sufficient detail for budgetary classifications. This arrangement is temporary and is not to be regarded as a precedent or a departure from the principle of specific appropriations. The Auditor of State is hereby directed to classify all expenditures in accordance with the budget classifications and to preserve the same for future comparisons.

STATE INSPECTOR OF OILS.

Personal Service —		
A 1 Salaries —		
Inspector		$3,500 00
Chief Clerk		1,500 00
41 Deputy Inspectors		48,200 00
Total Personal Service		$53,200 00
Maintenance —		
C Supplies —		
C 4 Office	$200 00	
E Equipment —		
E 9 General Plant	100 00	
F Contract and Open Order Service —		
F 1 Repairs	25 00	
F 6 Transportation	7,625 00	
F 7 Communication	170 00	
F 9 General Plant	450 00	
Total	$8,070 00	
H Fixed Charges and Contributions —		
H 7 Insurance	160 00	
Total Maintenance		8,730 00
Total Appropriation		$61,930 00

OHIO PENITENTIARY COMMISSION.

Maintenance —		
F Contract and Open Order Service —		
F 9 General Plant —		
For the uses and purposes of the Ohio Penitentiary Commission as set forth O. L. 103, page 247 et seq	$50,000 00	
G Additions and Betterments —		
G 2 Buildings	200,000 00	
Total Appropriation		$250,000 00

STATE BOARD OF PHARMACY.

Personal Service —	
A 1 Salaries —	
Secretary	$2,000 00
Entrance Examiner	200 00
Total	$2,200 00

A 2 Wages —		
Per Diem Five Members of Board		1,500 00
Stenographic Help		150 00
Janitorial Services		15 00
Total		$1,665 00
Total Personal Service		$3,865 00
Maintenance —		
C Supplies —		
C 4 Office	$700 00	
F Contract and Open Order Service —		
F 6 Transportation	1,010 00	
F 7 Communication	100 00	
Total	$1,110 00	
Total Maintenance		1,810 00
Total Appropriation		$5,675 00

COMMISSIONERS OF PUBLIC PRINTING.

Personal Service —		
A 1 Salaries —		
Clerk		$900 00
Maintenance —		
D Materials —		
D 3 General Plant —		
Printing Paper	$100,000 00	
Printing Paper for Experiment Station	1,000 00	
Total	$101,000 00	
Total Maintenance		101,000 00
Total Appropriation		$101,900 00

SUPERVISOR OF PUBLIC PRINTING.

Personal Service —	
A 1 Salaries —	
Supervisor	$2,000 00
Secretary	900 00
Total Personal Service	$2,900 00

Maintenance —		
C Supplies —		
C 4 Office	$100 00	
F Contract and Open Order Service —		
F 6 Transportation	15 00	
F 7 Communication	115 00	
F 9 General Plant —		
State Printing	95,000 00	
Other	25 00	
Total	$95,155 00	
Total Maintenance		95,255 00
Total Appropriation		$98,155 00

State Bindery.

Personal Service —	
A 1 Salaries —	
Superintendent	$1,800 00
Stenographer and Bookkeeper	960 00
Forelady	660 00
15 Bindery Workers	7,212 00
2 Rulers	2,400 00
2 Janitors	1,248 00
Folding Machine Operator	1,080 00
9 Edition Forwarders	9,378 00
Stamper	1,140 00
Messenger	900 00
Job Forwarder	1,140 00
Machinist	1,200 00
Blank Book Forwarder	1,200 00
Finisher	1,200 00
Total Personal Service	$31,518 00

Maintenance —		
C Supplies —		
C 4 Office	$90 50	
C 6 Cleaning	39 00	
C 11 General Plant	7,441 28	
Total	$7,570 78	

F Contract and Open Order Service —		
F 1 Repairs	300 00	
F 4 Light, Heat and Power	325 00	
F 6 Transportation	200 00	
F 7 Communication	110 00	
F 9 General Plant	456 00	
Total	$1,391 00	
H Contributions —		
H 6 Rent	$4,100 00	
Total Maintenance		13,061 78
Total Appropriation		$44,579 78

PROSECUTION AND TRANSPORTATION OF CONVICTS.

F Contract and Open Order Service —	
F 9 General Plant —	
Fees, Costs, Mileage and other Expenses provided by Statute	$170,000 00

HOUSE OF REPRESENTATIVES.

Personal Service —	
A 1 Salaries —	
124 Members	$124,000 00
Clerk	3,000 00
Stenographer	1,800 00
Custodian of House	1,800 00
Porter	720 00
Total	$131,320 00
A 2 Wages —	
10 Assistant Clerks	6,000 00
4 Sergeants-at-Arms	2,400 00
11 Stenographers	6,600 00
Assistant Postmaster	600 00
2 Telephone Attendants	960 00
2 Cloak Room Attendants	840 00
5 Doorkeepers	2,100 00
5 Committee Room Attendants	2,100 00
5 Porters	2,100 00
10 Pages	3,000 00
Total	$26,700 00
Total Personal Service	$158,020 00

Maintenance —		
C Supplies —		
C 4 Office	$2,300 00	
C 11 General Plant	500 00	
Total	$2,800 00	
E Equipment —		
E 1 Office	200 00	
E 9 General Plant	1,400 00	
Total	$1,600 00	
F Contract and Open Order Service —		
F 1 Repairs	600 00	
F 6 Transportation —		
Mileage of Members	12,000 00	
Other	300 00	
F 7 Communication	1,800 00	
F 9 General Plant		
Expense Legislative Committees	1,000 00	
Total	$15,700 00	
H Fixed Charges and Contributions —		
H 6 Rent —		
Typewriters and Tables	150 00	
H 8 Contribution —		
Pictures of Members	300 00	
Total	$450 00	
Total Maintenance		20,550 00
Total Appropriation		$178,570 00

SENATE.

Personal Service —	
A 1 Salaries —	
33 Senators	$33,000 00
Lieutenant Governor	1,500 00
Clerk	3,000 00
Recording Clerk	1,800 00
Assistant Clerk	1,800 00
Porter	720 00
Total	$41,820 00

A 2	Wages —		
	5 Clerks		$3,000 00
	4 Assistant Sergeant-at-Arms		2,400 00
	3 Door Keepers		1,260 00
	4 Committee Room Attendants		2,400 00
	2 Custodians of Cloak Room		840 00
	2 Telephone Attendants		840 00
	Assistant Postmaster		600 00
	Assistant Bill Clerk		600 00
	7 Stenographers		4,200 00
	4 Pages		1,200 00
	2 Porters		840 00
	Total		$18,180 00
	Total Personal Service		$60,000 00
Maintenance —			
C	Supplies —		
	C 4 Office	$4,000 00	
	C 6 Cleaning	150 00	
	Total	$4,150 00	
E	Equipment —		
	E 1 Office	100 00	
F	Contract and Open Order Service —		
	F 1 Repairs	100 00	
	F 6 Transportation — Mileage of Members	2,500 00	
	Other	100 00	
	F 7 Communication	1,000 00	
	F 8 Contingencies	500 00	
	F 9 General Plant —		
	Expense Legislative Committees	4,000 00	
	Expense Joint Committees	1,500 00	
	Total	$9,700 00	
H	Fixed Charges and Contributions —		
	H 6 Rent —		
	Typewriters and Desks	150 00	
	Total Maintenance		14,100 00
	Total Appropriation		$74,100 00

SECRETARY OF STATE.

Personal Service —		
A 1 Salaries —		
Secretary of State		$6,500 00
Assistant Secretary of State		3,000 00
Corporation Advisor		2,000 00
Recording Clerk		1,800 00
Assistant Recording Clerk		1,500 00
Stationery Clerk		1,500 00
Statistician		1,800 00
Assistant Statistician		1,500 00
Corporation Clerk		1,500 00
Assistant Corporation Clerk		1,350 00
Corporation List Clerk		1,350 00
Shipping Clerk		1,400 00
Assistant Shipping Clerk		1,350 00
Corporation Stenographer		1,080 00
Stenographer		1,080 00
Stenographer		900 00
Special Statistician		2,000 00
Janitor and Messenger		600 00
Total Personal Service		$32,210 00
Maintenance —		
C Supplies —		
C 4 Office	$1,725 00	
E Equipment —		
E 1 Office	125 00	
F Contract and Open Order Service —		
F 1 Repairs	25 00	
F 6 Transportation	20 00	
F 7 Communication	400 00	
F 9 General Plant		
Distribution of Books	3,000 00	
Stationery Fund Sec. 171, G. C.	9,100 00	
Total	$12,545 00	
Total Maintenance		14,395 00
Total Appropriation		$46,605 00

Automobile Department.

Personal Service —		
A 1 Salaries —		
Registrar		$2,400 00
Cashier		1,800 00
Shipping Clerk		1,200 00
Auto Clerk		1,080 00
Chief Clerk		1,800 00
3 Stenographers		2,700 00
Stenographer		960 00
3 Auto Clerks		3,600 00
2 Auto Clerks		1,800 00
Auto Inspector		1,200 00
Janitor and Messenger		780 00
Total		$19,320 00
A 2 Wages —		
Extra Clerks and Stenographers		3,800 00
Total Personal Service		$23,120 00
Maintenance —		
C Supplies —		
C 4 Office		
Postage	22,000 00	
Other	1,400 00	
C 11 General Plant		
Automobile and Motor Cycle Tags	58,000 00	
Total	$81,400 00	
D Materials —		
D 3 General Plant		
Print Paper	3,000 00	
E Equipment —		
E 1 Office	800 00	
F Contract and Open Order Service —		
F 6 Transportation	1,100 00	
F 7 Communication	195 00	
F 9 General Plant		
Printing	10,000 00	
Binding Records	250 00	
Other	25 00	
Total	$11,570 00	
Total Maintenance		96,770 00
Total Appropriation		$119,890 00

Bureau of Vital Statistics.

Personal Service —			
A 1 Salaries —			
State Registrar			$2,000 00
Chief Statistician			1,500 00
Assistant Statistician			1,500 00
Editor			1,350 00
Statistical Clerk			840 00
2 Assistant Statistical Clerks			1,740 00
Compiling Clerk			1,200 00
Assistant Compiling Clerk			840 00
Card Clerk			960 00
3 Assistant Card Clerks			2,520 00
Chief Certificate Clerk			900 00
Assistant Certificate Clerk			840 00
File Clerk			840 00
Shipping Clerk			900 00
5 Stenographers			4,200 00
2 Proof Readers			1,680 00
Total Personal Service			$23,810 00
Maintenance —			
C Supplies —			
C 4 Office —			
Postage		$2,500 00	
Other		30 00	
Total		$2,530 00	
F Contract and Open Order Service —			
F 6 Transportation		350 00	
F 7 Communication		225 00	
F 9 General Plant		100 00	
Total		$675 00	
H Fixed Charges and Contributions —			
H 6 Rent —			
Machine		240 00	
Total Maintenance			3,445 00
Total Appropriation			$27,255 00

COMMISSIONERS OF SOLDIERS' CLAIMS.

Personal Service —		
A 1 Salaries —		
Commissioner		$2,500 00
General Clerk		720 00
Stenographic Clerk		720 00
Notary		420 00
Total Personal Service		$4,360 00
Maintenance —		
C Supplies —		
C 4 Office	$145 00	
F Contract and Open Order Service —		
F 7 Communication	40 00	
F 9 General Plant	20 00	
Total	$60 00	
Total Maintenance		205 00
Total Appropriation		$4,565 00

OHIO SOLDIERS' AND SAILORS' ORPHANS' HOME.

Personal Service —		
A 1 Salaries —		
Superintendent		$2,100 00
Chief Matron		600 00
Storekeeper		900 00
Assistant Storekeeper		300 00
Superintendent Schools		1,200 00
30 Teachers		15,340 00
36 Matrons		18,960 00
Minor Officers and Employes		44,044 00
Total		$83,444 00
A 2 Wages		2,800 00
A 3 Unclassified		300 00
Total Personal Service		$86,544 00
Maintenance —		
C Supplies —		
C 1 Food	66,000 00	
C 2 Forage	2,770 50	
C 3 Fuel	12,000 00	

C 4 Office	350 00	
C 5 Medical	400 00	
C 6 Cleaning	2,400 00	
C 8 Educational	1,000 00	
C 9 Agricultural	550 00	
C 11 General Plant	1,700 00	
Total	$87,170 50	
D Materials —		
D 3 General Plant	11,500 00	
E Equipment —		
E 1 Office	114 75	
E 2 Household	4,000 00	
E 3 Surgical	50 00	
E 5 Motorless Vehicles	89 18	
E 7 Wearing Apparel	2,000 00	
E 6 Motor Vehicles	200 00	
E 8 Educational	1,771 25	
E 9 General Plant	3,000 00	
Total	$11,225 18	
F Contract and Open Order Service —		
F 1 Repairs	915 00	
F 6 Transportation	2,400 00	
F 7 Communication	200 00	
F 9 General Plant	550 00	
Total	$4,065 00	
H Fixed Charges and Contributions —		
H 6 Rent	332 00	
H 7 Insurance	125 00	
H 8 Contributions —		
Presents to Discharged Pupils	2,500 00	
Total	$2,957 00	
Total Maintenance		116,917 68
Total Appropriation		$203,461 68

SUPREME COURT AND LAW LIBRARY.

Personal Service —	
A 1 Salaries —	
Marshal and Law Librarian	$2,500 00
Assistant Librarian and Chief Clerk	1,800 00

2 Assistant Librarians		2,700 00
First Deputy Marshal		1,500 00
Second Deputy Marshal		1,200 00
Third Deputy Marshal		1,200 00
Secretary		1,380 00
Secretary		1,500 00
2 Secretaries		3,320 00
3 Porters		2,520 00
Porter		600 00
Total		$20,220 00
A 2 Wages —		
Painter		220 00
Total Personal Service		$20,440 00
Maintenance —		
C Supplies —		
C 4 Office	388 00	
C 6 Cleaning	48 00	
C 11 General Plant	168 00	
Total	$604 00	
D Materials —		
D 3 General Plant	83 00	
E Equipment —		
E 1 Office	527 00	
E 8 Educational —		
Books and Legal Periodicals	3,540 00	
E 9 General Plant	83 00	
Total	$4,150 00	
F Contract and Open Order Service —		
F 1 Repairs	257 00	
F 6 Transportation	246 00	
F 7 Communication	856 00	
F 8 Contingencies	100 00	
F 9 General Plant	128 00	
Total	$1,587 00	
H Fixed Charges and Contributions —		
H 6 Rent	20 00	
Total Maintenance		6,444 00
Total Appropriation		$26,884 00

CLERK SUPREME COURT.

Personal Service —		
A 1 Salaries —		
Clerk		$4,000 00
Deputy Clerk		1,800 00
Deputy Clerk		1,500 00
Correspondence Clerk		1,200 00
Messenger		720 00
Total Personal Service		$9,220 00
Maintenance —		
C Supplies —		
C 4 Office	$266 80	
E Equipment —		
E 1 Office	150 00	
F Contract and Open Order Service —		
F 1 Repairs	5 00	
F 6 Transportation	3 00	
F 7 Communication	133 00	
Total	$141 00	
Total Maintenance		557 80
Total Appropriation		$9,777 80

SUPREME COURT REPORTER.

Personal Service —		
A 1 Salaries —		
Reporter		$3,000 00
2 Assistant Reporters		4,000 00
Clerk		1,500 00
Total Personal Service		$8,500 00
Maintenance —		
C Supplies —		
C 4 Office	$108 00	
E Equipment —		
E 1 Office	107 00	
F Contract and Open Order Service —		
F 7 Communication	75 00	
F 9 General Plant	50 00	
Total	$125 00	
Total Maintenance		340 00
Total Appropriation		$8,840 00

TAX COMMISSION OF OHIO.

Personal Service —

A 1 Salaries —

3 Commissioners	$13,000 00
Secretary	3,000 00
Auditor	3,600 00
Special Accountant	3,000 00
Special Examiner	2,400 00
3 Clerks	5,400 00
3 Clerks	4,500 00
2 Clerks	2,400 00
5 Stenographers	5,100 00
Corporation Accountant	2,700 00
Messenger	900 00
Total	$46,000 00

A 2 Wages —

Temporary Expert	2,000 00
Extra Stenographic Work	500 00
Total	$2,500 00

A 3 Unclassified —

Witness Fees	200 00
Fees Paid for Stockholders List	800 00
Total	$1,000 00
Total Personal Service	$49,500 00

Maintenance —

C Supplies —		
C 4 Office	$1,800 00	
E Equipment —		
E 1 Office	250 00	
F Contract and Open Order Service —		
F 1 Repairs	50 00	
F 6 Transportation —		
Traveling Expenses Commissioners and Examiners	3,000 00	
Other	200 00	
F 7 Communication	500 00	
F 9 General Plant	600 00	
Total		$4,350 00

H Fixed Charges and Contributions—		
H 6 Rent	2,600 00	
Total Maintenance		9,000 00
Total Appropriation		$58,500 00

TREASURER OF STATE.

Personal Service—		
A 1 Salaries—		
Treasurer		$6,500 00
Cashier		3,400 00
Chief Clerk		2,400 00
Bookkeeper		1,980 00
Bookkeeper		1,800 00
Bond Clerk		1,800 00
Assistant Bond Clerk		1,100 00
Excise Tax Clerk		1,600 00
Insurance Fund Clerk		1,600 00
Registrar of Warrants		1,300 00
Correspondence Clerk		1,200 00
2 Night Watchmen		1,800 00
Janitor		360 00
Total Personal Service		$26,840 00
Maintenance—		
C Supplies—		
C 4 Office	$2,600 00	
E Equipment—		
E 1 Office	300 00	
F Contract and Open Order Service—		
F 7 Communication	300 00	
H Fixed Charges and Contributions—		
H 7 Insurance—		
Premium on Treasurer's Bond	1,800 00	
Total Maintenance		5,000 00
Total Appropriation		$31,840 00

PUBLIC UTILITIES COMMISSION OF OHIO.

Personal Service—	
A 1 Salaries—	
3 Commissioners	$13,500 00
Engine and Boiler Inspector	2,160 00
Inspector Automatic Couplers	1,500 00

Secretary		3,000 00
Attorney		4,000 00
Supt. Bureau Rates and Service		3,000 00
Auditor and Statistician		3,006 00
Assistant Secretary		1,800 00
Assistant Tariff Clerk		1,320 00
Statistical Clerk		1,500 00
Electrical Expert		4,500 00
Electrical Inspector		1,500 00
Gas Expert		2,800 00
Assistant Gas Expert		1,500 00
Telephone Expert		2,700 00
2 Assistant Telephone Experts		4,200 00
Chief Inspector		2,500 00
5 Inspectors		7,500 00
Journal and Record Clerk		1,400 00
2 Clerk Stenographers		2,400 00
4 Stenographers		3,600 00
File Clerk		1,000 00
Telephone Attendant		660 00
Total		$71,040 00
A 2 Wages —		
Consulting Engineer		900 00
A 3 Unclassified —		
Investigating Issue of Securities		4,000 00
Reporting Hearings and Transcribing Testimony		3,000 00
Total		7,000 00
Total Personal Service		$78,940 00
Maintenance —		
C Supplies —		
C 4 Office	$1,000 00	
E Equipment —		
E 1 Office	350 00	
E 9 General Plant	250 00	
Total	$600 00	
F Contract and Open Order Service —		
F 1 Repairs	$15 00	
F 6 Transportation	9,250 00	

F 7 Communication	600 00	
F 9 General Plant	150 00	
Total	$10,015 00	
H Fixed Charges and Contributions —		
H 6 Rent	$100 00	
H 7 Insurance	60 00	
Total	$160 00	
Total Maintenance		11,775 00
Total Appropriation		$90,715 00

PHYSICAL VALUATION — PUBLIC UTILITIES.

Personal Service —		
A 1 Salaries —		
Appraisal Engineer		$2,400 00
25 Appraisal Engineers		45,000 00
3 Appraisal Clerks		4,350 00
7 Appraisal Clerks		10,150 00
2 Appraisal Clerks		2,000 00
2 Appraisal Stenographers		2,200 00
Total		$66,100 00
A 2 Wages —		
Additional Help		3,000 00
Total Personal Service		$69,100 00
Maintenance —		
C Supplies —		
C 4 Office	$25 00	
C 11 General Plant	25 00	
Total	$50 00	
E Equipment —		
E 1 Office	50 00	
E 9 General Plant	50 00	
Total	$100 00	
F Contract and Open Order Service —		
F 1 Repairs	10 00	
F 4 Light, Heat and Power	50 00	
F 6 Transportation	5,050 00	

F 7	Communication	115 00	
F 9	General Plant	200 00	
	Total		$5,425 00
	Total Maintenance		5,575 00
	Total Appropriation		$74,675 00

DEPARTMENT OF PUBLIC WORKS.

Personal Service —

A 1	Salaries —	
	Superintendent	$4,000 00
	Assistant Superintendent	2,500 00
	Secretary	2,000 00
	Agent Canal Lands	2,400 00
	Expert Letterer	1,500 00
3	Clerk Stenographers	3,060 00
	Civil Engineer	1,800 00
	Messenger	840 00
	Foreman Buckeye Lake	1,200 00
	Foreman Indian Lake	1,200 00
	Foreman Cleveland	1,200 00
	Foreman Akron	1,200 00
	Foreman Newark and Barberton	1,200 00
3	Foremen Miami and Erie	3,600 00
39	Patrolmen	11,430 00
	Total	$39,130 00
A 2	Wages —	
	Laborers Miami and Erie Canal	9,000 00
	Teams Miami and Erie Canal	500 00
	Laborers Ohio and Erie Canal	7,000 00
	Teams Ohio and Erie Canal	400 00
5	Dredge Crews	12,000 00
	Transitman	720 00
	Total	29,620 00
	Total Personal Service	$68,750 00

Maintenance —		
C Supplies —		
C 2 Forage	200 00	
C 3 Fuel	2,000 00	
C 4 Office	600 00	
C 11 General Plant	1,500 00	
Total	$4,300 00	
D Materials —		
D 3 General Plant	4,000 00	
E Equipment —		
E 1 Office	100 00	
E 9 General Plant	800 00	
Total	$900 00	
F Contract and Open Order Service —		
F 1 Repairs	75 00	
F 4 Light, Heat and Power	60 00	
F 6 Transportation	3,500 00	
F 7 Communication	835 00	
F 9 General Plant	870 00	
Total	$5,340 00	
G Additions and Betterments —		
G 3 Non-Structural Improvements —		
Middletown Head Gates	540 00	
Removing Loramie Aqueduct	100 00	
Repairing Bank Lock No. 45 South Toledo	400 00	
Removing Stumps and Floaters	600 00	
Repairing Walls, Islands Buckeye Lake	200 00	
Total	$1,840 00	
H Fixed Charges and Contributions —		
H 6 Rent	50 00	
Total Maintenance		16,430 00
Total Appropriation		$85,180 00

BOWLING GREEN STATE NORMAL SCHOOL.

Personal Service —

A 1 Salaries —

President	$4,300 00
Dean	2,750 00
Financial Clerk	1,200 00
Clerk	800 00
Janitor	720 00
Superintendent building and grounds	900 00
Chief Engineer	1,080 00
Licensed Fireman	840 00
2 Extension Teachers	4,000 00
Other Instructors and Employes	59,710 00
Total	$76,300 00

A 2 Wages —

Summer School — All Summer School fees and	7,000 00
Part time critic teachers	1,000 00
Laborers and Student Assistants	2,050 00
Total	$10,050 00

A 3 Unclassified —

Veterinary Service	40 00
Commencement Speaker	100 00
Total	140 00
Total Personal Service	$86,290 00

Maintenance —

C Supplies —

C 1 Food	100 00
C 2 Forage	200 00
C 3 Fuel	6,300 00
C 4 Office	400 00
C 5 Medical	50 00
C 6 Cleaning	200 00
C 8 Educational	1,827 05
C 9 Agricultural	300 00
C 11 General Plant	1,100 00
Total	$10,477 05

D Materials —		
D 3 General Plant	1,400 00	
E Equipment —		
E 1 Office	50 00	
E 4 Live Stock	100 00	
E 5 Motorless Vehicles	200 00	
E 8 Educational —		
Books	1,500 00	
Other	4,000 00	
E 9 General Plant	500 00	
Total	$6,350 00	
F Contract and Open Order Service —		
F 1 Repairs	200 00	
F 3 Water	1,600 00	
F 4 Light, Heat and Power	1,000 00	
F 6 Transportation	2,350 00	
F 7 Communication	200 00	
F 9 General Plant	1,300 00	
Total	$6,650 00	
G Additions and Betterments —		
G 2 Buildings —		
Painting and Decorating —		
Training School	1,000 00	
G 3 Non-structural Improvements —		
Tiling, Walks, Drives and Grading	10,000 00	
Total Additions and Betterments	$11,000 00	
Total Maintenance		35,877 05
Total Appropriation		$122,167 05

KENT STATE NORMAL SCHOOL.

Personal Service —	
A 1 Salaries —	
President	$4,500 00
Assistant to President	1,800 00
Dean	3,000 00
2 Extension Teachers	4,000 00
High School Inspector	1,000 00
Assistant Librarian	700 00
Clerk	900 00

Custodian		1,200 00
Farmer		720 00
Night Watchman		720 00
Engineer		900 00
2 Firemen		1,440 00
Superintendent Grounds		720 00
Chauffeur		800 00
2 Janitors		1,500 00
Professors, Instructors and other Employes		56,900 00
Total		$80,800 00
A 2 Wages —		
Student Assistants		3,000 00
Labor		1,000 00
Summer School — All Summer School fees and		7,000 00
Total		11,000 00
A 3 Unclassified —		
Lecturers		100 00
Veterinary fees		25 00
Total		125 00
Total Personal Service		$91,925 00
Maintenance —		
C Supplies —		
C 1 Food	400 00	
C 2 Forage	50 00	
C 3 Fuel	500 00	
C 4 Office	375 00	
C 5 Medical	25 00	
C 6 Cleaning	600 00	
C 8 Educational	1,500 00	
C 9 Agricultural	350 00	
C 11 General Plant	1,300 00	
Total	5,100 00	
D Materials —		
D 2 Building	100 00	
D 3 General Plant	400 00	
Total	500 00	

E Equipment —		
E 1 Office	250 00	
E 5 Motorless Vehicles	75 00	
E 6 Motor Vehicles	160 00	
E 8 Educational —		
Books	2,000 00	
Other	4,000 00	
E 9 General Plant —		
Library Stacks	500 00	
Other	445 00	
Total	$7,430 00	
F Contract and Open Order Service —		
F 1 Repairs	100 00	
F 3 Water	1,000 00	
F 4 Light, Heat and Power	6,500 00	
F 6 Transportation	2,900 00	
F 7 Communication	185 00	
F 9 General Plant	1,200 00	
Total	$11,885 00	
G Additions and Betterments —		
G 3 Non-structural —		
Grading, cement sidewalks and driveways	10,000 00	
H Fixed Charges and Contributions —		
H 6 Rent	5 00	
Total Maintenance		35,020 00
Total Appropriation		$126,945 00

MIAMI UNIVERSITY.

Personal Service —	
A 1 Salaries —	
President	$5,000 00
Secretary and Business Manager	2,400 00
Secretary to President	1,000 00
Registrar	400 00
Dean of Women	1,300 00
Librarian	2,200 00
2 Extension Lecturers	3,800 00
3 Engineers	3,060 00
2 Firemen	735 00

7 Janitors		5,040 00
Professors, instructorst and other employes		127,065 00
Total		$152,000 00
A 2 Wages —		
Summer School		$13,500 00
Student Assistants, Labor and Clerical Help		7,000 00
Total		$20,500 00
A 3 Unclassified —		
Commencement Speakers		$100 00
Total Personal Service		$172,600 00
Maintenance —		
C Supplies —		
C 1 Food	$250 00	
C 3 Fuel	7,500 00	
C 4 Office	2,400 00	
C 6 Cleaning	200 00	
C 8 Educational	1,000 00	
C 9 Agricultural	110 00	
C 11 General Plant	500 00	
Total	$11,960 00	
D Materials —		
D 3 General Plant	900 00	
E Equipment —		
E 1 Office	200 00	
E 2 Household	500 00	
E 6 Motor Vehicles	160 00	
E 8 Educational —		
Books for Library	3,500 00	
Other	4,500 00	
E 9 General Plant	500 00	
Total	$9,360 00	
F Contract and Open Order Service —		
F 1 Repairs	4,000 00	
F 3 Water	1,400 00	
F 4 Light, Heat and Power	800 00	
F 6 Transportation	3,500 00	
F 7 Communication	300 00	
F 9 General Plant	4,300 00	
Total	$14,300 00	

G Additions and Betterments —		
G 2 Buildings —		
One deck stacks	1,800 00	
G 3 Non-structural —		
Roads, walks and drainage	2,000 00	
Total	$3,800 00	
H Fixed Charges and Contributions —		
H 8 Contributions	385 00	
Total Maintenance		40,705 00
Total Appropriation		$213 305 00

OHIO UNIVERSITY.

Personal Service —	
A 1 Salaries —	
President	$6,000 00
2 Deans	6,000 00
Registrar	2,200 00
3 Extension Teachers	6,000 00
Instructors Secondary Training School	4,200 00
Librarian	1,300 00
Treasurer and Business Manager	2,500 00
Secretary Auditor	400 00
3 Engineers	2,880 00
Fireman	810 00
Professors, Instructors and other Employes	138,134 00
Total	$170,424 00
A 2 Wages —	
Extra Clerks and Laborers	4,000 00
Summer School	15,000 00
Spring Term	1,000 00
Total	20,000 00
Total Personal Service	$190,424 00

Maintenance —		
C Supplies —		
C 1 Food	700 00	
C 2 Forage	123 25	
C 3 Fuel	7,000 00	
C 4 Office	1,200 00	

C 6 Cleaning	115 00	
C 8 Educational	840 00	
C 9 Agricultural	215 00	
C 11 General Plant	1,700 00	
Total	$11,893 25	
D Materials —		
D 3 General Plant	5,800 00	
E Equipment —		
E 1 Office	250 00	
E 3 Medical	50 00	
E 5 Motorless Vehicles	50 00	
E 8 Educational —		
Books	2,000 00	
Other	5,500 00	
F 9 General Plant	2,500 00	
Total	$9,550 00	
F Contract and Open Order Service —		
F 1 Repairs —		
Sidewalks	150 00	
Other	1,350 00	
F 3 Water	1,700 00	
F 4 Light, Heat and Power	1,100 00	
F 6 Transportation	3,500 00	
F 7 Communication	350 00	
F 9 General Plant	2,500 00	
Total	$10,650 00	
G Additions and Betterments —		
G 3 Non-Structural —		
Retaining wall	150 00	
Total Maintenance		38,043 25
Total Appropriation		$228,467 25

OHIO STATE UNIVERSITY.

Personal Service —	
A 1 Salaries —	
President	$7,000 00
Secretary and Business Manager	5,000 00

Registrar		2,200 00
Purchasing Agent		2,000 00
Secretary to Entrance Board		2,200 00
Dean of Women		2,000 00
Professors, Instructors and other Employes		951,169 00
Total		$971,569 00
A 2 Wages —		
For Farm, upkeep buildings, Campus, etc.		53,000 00
Summer Session		25,405 00
Total		$78,405 00
A 3 Unclassified		15,000 00
Total Personal Service		$1,064,974 00
Maintenance —		
C Supplies —		
C 1 Food	5,000 00	
C 2 Forage	6,500 00	
C 3 Fuel	37,000 00	
C 4 Office	9,000 00	
C 5 Medical	3,500 00	
C 6 Cleaning	2,000 00	
C 8 Educational	39,301 32	
C 9 Agricultural	1,200 00	
C 11 General Plant	4,000 00	
Total	$107,501 32	
D Materials —		
D 2 Building	1,000 00	
D 3 General Plant	16,000 00	
Total	$17,000 00	
E Equipment —		
E 1 Office	5,000 00	
E 3 Medical	1,000 00	
E 4 Live Stock	3,800 00	
E 5 Motorless Vehicles	400 00	
E 6 Motor Vehicles	1,100 00	
E 8 Educational —		
Library Books	20,000 00	
Law Library Books	4,000 00	
Medical Library Books	2,000 00	
Other	43,296 40	

E 9 General Plant —		
Equipment Chemistry Building	10,000 00	
Other	9,000 00	
Total	$101,596 40	
F Contract and Open Order Service —		
F 1 Repairs	$9,102 50	
F 3 Water	10,000 00	
F 4 Light, Heat and Power	650 00	
F 6 Transportation	4,500 00	
F 7 Communication	5,000 00	
F 9 General Plant	25,000 00	
Total	$54,252 50	
H Fixed Charges and Contributions —		
H 6 Rent	$2,235 00	
H 7 Insurance	178 00	
H 8 Contributions	1,200 00	
Total	$3,613 00	
Total Maintenance		$283,963 22
Total Appropriation		$1,348,937 22

Agricultural Extension.

Personal Service —	
A 1 Salaries —	
Director	$3,600 00
Supervisor of Publications	3,000 00
6 Stenographers	4,500 00
Stenographer Junior Contest Work	840 00
Instructors, Assistants, County Agents and Field Workers and all monies paid by the Federal Government authorized by the Smith-Lever Act	55,430 00
Total	$67,370 00
A 2 Wages —	
Farmers Institutes	$12,000 00
Supplementary Institute Speakers	2,400 00
Demonstrators of Soils, etc	1,000 00
Other	50 00
Total	$15,450 00

A 3 Unclassified —		
Boys' Junior Contest Work		$5,000 00
Total Personal Service		$87,370 00
Maintenance —		
C Supplies —		
C 4 Office	$2,600 00	
D Materials —		
D 3 General Plant	100 00	
E Equipment —		
E 1 Office	600 00	
E 8 Educational	1,000 00	
Total	$1,600 00	
F Contract and Open Order Service —		
F 6 Transportation —		
County Agents	$11,500 00	
Boys Junior Contest Work	1,000 00	
Farmers Institutes	6,400 00	
Supplementary Institutes	600 00	
Other	10,400 00	
F 7 Communication	425 00	
F 9 General Plant	7,850 00	
Total	$38,175 00	
Total Maintenance		$42,475 00
Total Appropriation		$129,845 00

COMBINED NORMAL AND INDUSTRIAL DEPARTMENT OF WILBERFORCE UNIVERSITY.

Personal Service —	
A 1 Salaries —	
Superintendent	$2,000 00
Librarian	1,000 00
Farm Manager	600 00
Custodian	900 00
2 Clerks	1,740 00
2 Engineers	1,680 00
Night Watchman	600 00
2 Matrons	1,200 00
Stewardess	480 00

Attendant Purification Plant		360 00
Student Janitors		1,700 00
Instructors and Other Minor Employes		28,975 00
Total		$38,595 00
A 2 Wages —		
Extra Labor		4,000 00
A 3 Unclassified —		
Veterinary Service		100 00
Extension Work		1,800 00
Total		1,900 00
Total Personal Service		$44,495 00
Maintenance —		
C Supplies —		
C 1 Food	200 00	
C 2 Forage	252 50	
C 3 Fuel	7,440 00	
C 4 Office	460 30	
C 5 Medical	90 00	
C 6 Cleaning	300 00	
C 8 Educational	1,800 00	
C 9 Agricultural	674 00	
C 11 General Plant	1,100 00	
Total	$12,156 80	
D Materials —		
D 2 Building	1,533 00	
D 3 General Plant	1,000 00	
Total	$2,533 00	
E Equipment —		
E 1 Office	95 00	
E 2 Household	800 00	
E 5 Motorless Vehicles	150 00	
E 8 Educational —		
Books	1,000 00	
Other	1,400 00	
E 9 General Plant	350 00	
Total	$3,795 00	

F	Contract and Open Order Service —		
	F 1 Repairs	1,000 00	
	F 6 Transportation	1,975 00	
	F 7 Communication	318 00	
	F 9 General Plant —		
	Teaching Service — Wilberforce University	5,000 00	
	Other	460 50	
	Total	$8,753 50	
G	Additions and Betterments —		
	G 3 Non-structural Improvements —		
	Sewer Line	200 00	
	Grading Sidewalks, etc.	400 00	
	Fencing	200 00	
	Drain Tile	200 00	
	Cold Storage	500 00	
	Telephone System	378 00	
	Silo	250 00	
	Total	$2,128 00	
H	Fixed Charges and Contributions —		
	H 6 Rent	3 15	
	H 8 Contributions	120 00	
	Total	$123 15	
	Total Maintenance		29,489 45
	Total Appropriation		$73,984 45

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UNIVERSITY OF ILLINOIS